

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,360,505.69	2,404,896.28	44,390.59	1.88%
2000 Intermediate Sources	292,606.33	295,911.92	3,305.59	1.13%
3100 State Dedicated	999,384.72	964,829.43	-34,555.29	-3.46%
3200 State Aids	6,056,331.04	6,351,501.99	295,170.95	4.87%
3300-3900 State Appropriate	210,845.10	267,696.98	56,851.88	26.96%
4000 Federal	1,631,649.32	2,120,779.83	489,130.51	29.98%
<b>Totals New Revenue:</b>	<b>11,551,322.20</b>	<b>12,405,616.43</b>	<b>854,294.23</b>	<b>7.40%</b>

6000 Balance Sheets	1,761,467.68	1,815,273.69	53,806.01	3.05%
<b>Totals Non-Revenues:</b>	<b>13,312,789.88</b>	<b>14,220,890.12</b>	<b>908,100.24</b>	<b>3.05%</b>

5000 Non-Revenue	33,686.44	11,075.15	-22,611.29	-67.12%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	329,513.54	338,393.12	8,879.58	2.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	15.53	13.99	-1.54	-9.92%
4000 Federal	54,977.48	2,825.00	-52,152.48	-94.86%
<b>Totals New Revenue:</b>	<b>384,506.55</b>	<b>341,232.11</b>	<b>-43,274.44</b>	<b>-11.25%</b>

6000 Balance Sheets	849,334.77	532,783.63	-316,551.14	-37.27%
<b>Totals Non-Revenues:</b>	<b>1,233,841.32</b>	<b>874,015.74</b>	<b>-359,825.58</b>	<b>-37.27%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,508,413.96	1,515,000.00	6,586.04	0.44%
<b>Totals Non-Revenues:</b>	<b>1,508,413.96</b>	<b>1,515,000.00</b>	<b>6,586.04</b>	<b>0.44%</b>

5000 Non-Revenue	1,515,000.00	0.00	-1,515,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,466,486.16	1,545,201.95	78,715.79	5.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	69.13	64.00	-5.13	-7.42%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,466,555.29</b>	<b>1,545,265.95</b>	<b>78,710.66</b>	<b>5.37%</b>

6000 Balance Sheets	73,914.45	71,359.74	-2,554.71	-3.46%
<b>Totals Non-Revenues:</b>	<b>1,540,469.74</b>	<b>1,616,625.69</b>	<b>76,155.95</b>	<b>-3.46%</b>

5000 Non-Revenue	100.00	0.00	-100.00	-100.00%
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	535,623.52	490,812.39	-44,811.13	-8.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>535,623.52</b>	<b>490,812.39</b>	<b>-44,811.13</b>	<b>-8.37%</b>
6000 Balance Sheets	211,572.18	239,194.97	27,622.79	13.06%
<b>Totals Non-Revenues:</b>	<b>747,195.70</b>	<b>730,007.36</b>	<b>-17,188.34</b>	<b>13.06%</b>
5000 Non-Revenue	15,277.13	10,013.00	-5,264.13	-34.46%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	4,692,128.91	4,779,303.74	87,174.83	1.86%
2000 Intermediate Sources	292,606.33	295,911.92	3,305.59	1.13%
3100 State Dedicated	999,384.72	964,829.43	-34,555.29	-3.46%
3200 State Aids	6,056,331.04	6,351,501.99	295,170.95	4.87%
3300-3900 State Appropriate	210,929.76	267,774.97	56,845.21	26.95%
4000 Federal	1,686,626.80	2,123,604.83	436,978.03	25.91%
<b>Totals New Revenue:</b>	<b>13,938,007.56</b>	<b>14,782,926.88</b>	<b>844,919.32</b>	<b>6.06%</b>
6000 Balance Sheets	4,404,703.04	4,173,612.03	-231,091.01	-5.25%
<b>Totals Non-Revenues:</b>	<b>18,342,710.60</b>	<b>18,956,538.91</b>	<b>613,828.31</b>	<b>-5.25%</b>
5000 Non-Revenue	1,564,063.57	21,088.15	-1,542,975.42	-98.65%