

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	197,257.70	189,244.55	-8,013.15	-4.06%
2000 Intermediate Sources	18,473.16	17,138.68	-1,334.48	-7.22%
3100 State Dedicated	115,395.30	148,024.32	32,629.02	28.28%
3200 State Aids	463,757.28	428,238.40	-35,518.88	-7.66%
3300-3900 State Appropriate	6,073.78	4,862.40	-1,211.38	-19.94%
4000 Federal	199,030.04	218,169.72	19,139.68	9.62%
Totals New Revenue:	999,987.26	1,005,678.07	5,690.81	0.57%

6000 Balance Sheets	243,451.52	157,142.96	-86,308.56	-35.45%
Totals Non-Revenues:	1,243,438.78	1,162,821.03	-80,617.75	-35.45%

5000 Non-Revenue	379.02	0.00	-379.02	-100.00%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	26,824.95	26,696.52	-128.43	-0.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.90	1.88	-0.02	-1.05%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	26,826.85	26,698.40	-128.45	-0.48%

6000 Balance Sheets	10,615.90	11,080.04	464.14	4.37%
Totals Non-Revenues:	37,442.75	37,778.44	335.69	4.37%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	30,932.66	21,683.41	-9,249.25	-29.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,932.66	21,683.41	-9,249.25	-29.90%

6000 Balance Sheets	26,758.93	22,941.98	-3,816.95	-14.26%
Totals Non-Revenues:	57,691.59	44,625.39	-13,066.20	-14.26%

5000 Non-Revenue	1,800.00	1,800.00	0.00	0.00%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	255,015.31	237,624.48	-17,390.83	-6.82%
2000 Intermediate Sources	18,473.16	17,138.68	-1,334.48	-7.22%
3100 State Dedicated	115,395.30	148,024.32	32,629.02	28.28%
3200 State Aids	463,757.28	428,238.40	-35,518.88	-7.66%
3300-3900 State Appropriate	6,075.68	4,864.28	-1,211.40	-19.94%
4000 Federal	199,030.04	218,169.72	19,139.68	9.62%
Totals New Revenue:	1,057,746.77	1,054,059.88	-3,686.89	-0.35%

6000 Balance Sheets	280,826.35	191,164.98	-89,661.37	-31.93%
Totals Non-Revenues:	1,338,573.12	1,245,224.86	-93,348.26	-31.93%

5000 Non-Revenue	2,179.02	1,800.00	-379.02	-17.39%
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