

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,698,348.25	4,691,173.61	-7,174.64	-0.15%
2000 Intermediate Sources	335,231.88	343,601.37	8,369.49	2.50%
3100 State Dedicated	1,003,828.42	894,064.15	-109,764.27	-10.93%
3200 State Aids	5,705,729.93	6,085,110.64	379,380.71	6.65%
3300-3900 State Appropriate	202,792.72	228,835.80	26,043.08	12.84%
4000 Federal	1,105,524.28	1,150,221.05	44,696.77	4.04%
<b>Totals New Revenue:</b>	<b>13,051,455.48</b>	<b>13,393,006.62</b>	<b>341,551.14</b>	<b>2.62%</b>

6000 Balance Sheets	1,592,945.83	1,885,984.82	293,038.99	18.40%
<b>Totals Non-Revenues:</b>	<b>14,644,401.31</b>	<b>15,278,991.44</b>	<b>634,590.13</b>	<b>18.40%</b>

5000 Non-Revenue	133,271.04	199,841.43	66,570.39	49.95%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	715,455.87	699,457.61	-15,998.26	-2.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	2.60	2.60	0.00 %
4000 Federal	45,190.16	0.00	-45,190.16	-100.00%
<b>Totals New Revenue:</b>	<b>760,646.03</b>	<b>699,460.21</b>	<b>-61,185.82</b>	<b>-8.04%</b>

6000 Balance Sheets	616,299.42	575,031.42	-41,268.00	-6.70%
<b>Totals Non-Revenues:</b>	<b>1,376,945.45</b>	<b>1,274,491.63</b>	<b>-102,453.82</b>	<b>-6.70%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	257,437.12	303,505.03	46,067.91	17.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6,978.18	6,920.88	-57.30	-0.82%
4000 Federal	386,135.72	435,842.28	49,706.56	12.87%
<b>Totals New Revenue:</b>	<b>650,551.02</b>	<b>746,268.19</b>	<b>95,717.17</b>	<b>14.71%</b>

6000 Balance Sheets	261,586.59	261,509.73	-76.86	-0.03%
<b>Totals Non-Revenues:</b>	<b>912,137.61</b>	<b>1,007,777.92</b>	<b>95,640.31</b>	<b>-0.03%</b>

5000 Non-Revenue	0.00	400.00	400.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	4,355,336.48	1,931,646.97	-2,423,689.51	-55.65%
<b>Totals Non-Revenues:</b>	<b>4,355,336.48</b>	<b>1,931,646.97</b>	<b>-2,423,689.51</b>	<b>-55.65%</b>

5000 Non-Revenue	10,000.00	0.00	-10,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,491,605.26	1,481,402.98	-10,202.28	-0.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	6.30	6.30	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,491,605.26</b>	<b>1,481,409.28</b>	<b>-10,195.98</b>	<b>-0.68%</b>

6000 Balance Sheets	59,030.81	1,380,823.57	1,321,792.76	2,239.16%
<b>Totals Non-Revenues:</b>	<b>1,550,636.07</b>	<b>2,862,232.85</b>	<b>1,311,596.78</b>	<b>2,239.16%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,065,061.71	940,852.00	-124,209.71	-11.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,065,061.71</b>	<b>940,852.00</b>	<b>-124,209.71</b>	<b>-11.66%</b>

6000 Balance Sheets	613,740.86	674,977.31	61,236.45	9.98%
<b>Totals Non-Revenues:</b>	<b>1,678,802.57</b>	<b>1,615,829.31</b>	<b>-62,973.26</b>	<b>9.98%</b>
5000 Non-Revenue	10,400.00	21,030.00	10,630.00	102.21%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,227,908.21	8,116,391.23	-111,516.98	-1.36%
2000 Intermediate Sources	335,231.88	343,601.37	8,369.49	2.50%
3100 State Dedicated	1,003,828.42	894,064.15	-109,764.27	-10.93%
3200 State Aids	5,705,729.93	6,085,110.64	379,380.71	6.65%
3300-3900 State Appropriate	209,770.90	235,765.58	25,994.68	12.39%
4000 Federal	1,536,850.16	1,586,063.33	49,213.17	3.20%
<b>Totals New Revenue:</b>	<b>17,019,319.50</b>	<b>17,260,996.30</b>	<b>241,676.80</b>	<b>1.42%</b>

6000 Balance Sheets	7,498,939.99	6,709,973.82	-788,966.17	-10.52%
<b>Totals Non-Revenues:</b>	<b>24,518,259.49</b>	<b>23,970,970.12</b>	<b>-547,289.37</b>	<b>-10.52%</b>
5000 Non-Revenue	153,671.04	221,271.43	67,600.39	43.99%