

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	547,857.72	457,385.31	-90,472.41	-16.51 %
2000 Intermediate Sources	138,133.50	136,562.01	-1,571.49	-1.14 %
3100 State Dedicated	465,841.64	374,107.75	-91,733.89	-19.69 %
3200 State Aids	4,029,983.57	4,177,245.28	147,261.71	3.65 %
3300-3900 State Appropriate	125,649.83	141,397.43	15,747.60	12.53 %
4000 Federal	888,696.80	1,160,070.90	271,374.10	30.54 %
<b>Totals New Revenue:</b>	<b>6,196,163.06</b>	<b>6,446,768.68</b>	<b>250,605.62</b>	<b>4.04 %</b>

6000 Balance Sheets	348,754.41	177,550.92	-171,203.49	-49.09 %
<b>Totals Non-Revenues:</b>	<b>6,544,917.47</b>	<b>6,624,319.60</b>	<b>79,402.13</b>	<b>-49.09 %</b>

5000 Non-Revenue	74,251.42	13,875.26	-60,376.16	-81.31 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	51,832.38	59,209.93	7,377.55	14.23 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.07	3.07	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>51,832.38</b>	<b>59,213.00</b>	<b>7,380.62</b>	<b>14.24 %</b>

6000 Balance Sheets	-11,692.68	26,799.70	38,492.38	-329.20 %
<b>Totals Non-Revenues:</b>	<b>40,139.70</b>	<b>86,012.70</b>	<b>45,873.00</b>	<b>-329.20 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	-8,500.00	0.00	8,500.00	-100.00 %
<b>Totals Non-Revenues:</b>	<b>-8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>-100.00 %</b>

5000 Non-Revenue	210,000.00	158,800.00	-51,200.00	-24.38 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	271,274.57	276,877.76	5,603.19	2.07 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	14.21	14.21	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>271,274.57</b>	<b>276,891.97</b>	<b>5,617.40</b>	<b>2.07 %</b>

6000 Balance Sheets	14,672.96	19,767.67	5,094.71	34.72 %
<b>Totals Non-Revenues:</b>	<b>285,947.53</b>	<b>296,659.64</b>	<b>10,712.11</b>	<b>34.72 %</b>

5000 Non-Revenue	455.14	1,067.08	611.94	134.45 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	309,762.16	284,436.07	-25,326.09	-8.18 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>309,762.16</b>	<b>284,436.07</b>	<b>-25,326.09</b>	<b>-8.18 %</b>

6000 Balance Sheets	76,024.29	54,982.12	-21,042.17	-27.68 %
<b>Totals Non-Revenues:</b>	<b>385,786.45</b>	<b>339,418.19</b>	<b>-46,368.26</b>	<b>-27.68 %</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,180,726.83	1,077,909.07	-102,817.76	-8.71 %
2000 Intermediate Sources	138,133.50	136,562.01	-1,571.49	-1.14 %
3100 State Dedicated	465,841.64	374,107.75	-91,733.89	-19.69 %
3200 State Aids	4,029,983.57	4,177,245.28	147,261.71	3.65 %
3300-3900 State Appropriate	125,649.83	141,414.71	15,764.88	12.55 %
4000 Federal	888,696.80	1,160,070.90	271,374.10	30.54 %
<b>Totals New Revenue:</b>	<b>6,829,032.17</b>	<b>7,067,309.72</b>	<b>238,277.55</b>	<b>3.49 %</b>

6000 Balance Sheets	419,258.98	279,100.41	-140,158.57	-33.43 %
<b>Totals Non-Revenues:</b>	<b>7,248,291.15</b>	<b>7,346,410.13</b>	<b>98,118.98</b>	<b>-33.43 %</b>

5000 Non-Revenue	284,706.56	173,742.34	-110,964.22	-38.97 %
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