

| 11 - General Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|-----------------------|
| 1000 District Sources | 263,163.52 | 263,734.11 | 570.59 | 0.22% |
| 2000 Intermediate Sources | 27,816.19 | 28,942.97 | 1,126.78 | 4.05% |
| 3100 State Dedicated | 102,877.46 | 118,307.72 | 15,430.26 | 15.00% |
| 3200 State Aids | 900,415.31 | 721,118.84 | -179,296.47 | -19.91% |
| 3300-3900 State Appropriate | 9,247.06 | 10,452.02 | 1,204.96 | 13.03% |
| 4000 Federal | 179,349.07 | 185,519.64 | 6,170.57 | 3.44% |
| Totals New Revenue: | 1,482,868.61 | 1,328,075.30 | -154,793.31 | -10.44% |

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| 6000 Balance Sheets | 387,071.23 | 361,128.14 | -25,943.09 | -6.70% |
| Totals Non-Revenues: | 1,869,939.84 | 1,689,203.44 | -180,736.40 | -6.70% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 21 Building Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 40,192.01 | 39,310.46 | -881.55 | -2.19% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.02 | 0.02 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 40,192.01 | 39,310.48 | -881.53 | -2.19% |

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| 6000 Balance Sheets | 53,703.63 | 50,831.03 | -2,872.60 | -5.35% |
| Totals Non-Revenues: | 93,895.64 | 90,141.51 | -3,754.13 | -5.35% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2019 | 2020 | Difference | Percent Change |
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| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 733.43 | 804.88 | 71.45 | 9.74% |
| 4000 Federal | 61,858.70 | 56,109.57 | -5,749.13 | -9.29% |
| Totals New Revenue: | 62,592.13 | 56,914.45 | -5,677.68 | -9.07% |

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| 6000 Balance Sheets | 2,233.51 | 11,890.77 | 9,657.26 | 432.38% |
| Totals Non-Revenues: | 64,825.64 | 68,805.22 | 3,979.58 | 432.38% |

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| 5000 Non-Revenue | 452.25 | 0.00 | -452.25 | -100.00% |
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| 41 Sinking Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 58,082.56 | 55,115.02 | -2,967.54 | -5.11% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.02 | 0.02 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 58,082.56 | 55,115.04 | -2,967.52 | -5.11% |

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| 6000 Balance Sheets | 52,516.07 | 45,148.63 | -7,367.44 | -14.03% |
| Totals Non-Revenues: | 110,598.63 | 100,263.67 | -10,334.96 | -14.03% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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60 School Activity Fund

| | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|------------------|------------------|------------------|----------------|
| 1000 District Sources | 74,194.73 | 64,470.71 | -9,724.02 | -13.11% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 74,194.73 | 64,470.71 | -9,724.02 | -13.11% |
| 6000 Balance Sheets | 10,285.52 | 20,293.67 | 10,008.15 | 97.30% |
| Totals Non-Revenues: | 84,480.25 | 84,764.38 | 284.13 | 97.30% |
| 5000 Non-Revenue | 449.97 | 460.00 | 10.03 | 2.23% |

Total All Funds

| | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|--------------------|----------------|
| 1000 District Sources | 435,632.82 | 422,630.30 | -13,002.52 | -2.98% |
| 2000 Intermediate Sources | 27,816.19 | 28,942.97 | 1,126.78 | 4.05% |
| 3100 State Dedicated | 102,877.46 | 118,307.72 | 15,430.26 | 15.00% |
| 3200 State Aids | 900,415.31 | 721,118.84 | -179,296.47 | -19.91% |
| 3300-3900 State Appropriate | 9,980.49 | 11,256.94 | 1,276.45 | 12.79% |
| 4000 Federal | 241,207.77 | 241,629.21 | 421.44 | 0.17% |
| Totals New Revenue: | 1,717,930.04 | 1,543,885.98 | -174,044.06 | -10.13% |
| 6000 Balance Sheets | 505,809.96 | 489,292.24 | -16,517.72 | -3.27% |
| Totals Non-Revenues: | 2,223,740.00 | 2,033,178.22 | -190,561.78 | -3.27% |
| 5000 Non-Revenue | 902.22 | 460.00 | -442.22 | -49.01% |