

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	320,365.08	392,962.04	72,596.96	22.66%
2000 Intermediate Sources	90,396.37	88,414.67	-1,981.70	-2.19%
3100 State Dedicated	290,623.62	265,437.06	-25,186.56	-8.67%
3200 State Aids	2,517,011.67	2,581,639.51	64,627.84	2.57%
3300-3900 State Appropriate	68,118.56	73,416.25	5,297.69	7.78%
4000 Federal	748,638.66	699,947.76	-48,690.90	-6.50%
<b>Totals New Revenue:</b>	<b>4,035,153.96</b>	<b>4,101,817.29</b>	<b>66,663.33</b>	<b>1.65%</b>

6000 Balance Sheets	829,221.64	875,304.37	46,082.73	5.56%
<b>Totals Non-Revenues:</b>	<b>4,864,375.60</b>	<b>4,977,121.66</b>	<b>112,746.06</b>	<b>5.56%</b>

5000 Non-Revenue	11,562.13	13,742.92	2,180.79	18.86%
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	28,966.30	29,774.00	807.70	2.79%
<b>Totals New Revenue:</b>	<b>28,966.30</b>	<b>29,774.00</b>	<b>807.70</b>	<b>2.79%</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>28,966.30</b>	<b>29,774.00</b>	<b>807.70</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	75,305.48	56,091.00	-19,214.48	-25.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.93	1.93	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>75,305.48</b>	<b>56,092.93</b>	<b>-19,212.55</b>	<b>-25.51%</b>

6000 Balance Sheets	90,483.27	119,619.63	29,136.36	32.20%
<b>Totals Non-Revenues:</b>	<b>165,788.75</b>	<b>175,712.56</b>	<b>9,923.81</b>	<b>32.20%</b>

5000 Non-Revenue	279.99	0.00	-279.99	-100.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	63,047.70	62,303.59	-744.11	-1.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	2.54	2.54	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>63,047.70</b>	<b>62,306.13</b>	<b>-741.57</b>	<b>-1.18%</b>

6000 Balance Sheets	47,322.72	45,370.42	-1,952.30	-4.13%
<b>Totals Non-Revenues:</b>	<b>110,370.42</b>	<b>107,676.55</b>	<b>-2,693.87</b>	<b>-4.13%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	270,009.09	204,829.63	-65,179.46	-24.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>270,009.09</b>	<b>204,829.63</b>	<b>-65,179.46</b>	<b>-24.14%</b>
6000 Balance Sheets	83,238.40	92,835.95	9,597.55	11.53%
<b>Totals Non-Revenues:</b>	<b>353,247.49</b>	<b>297,665.58</b>	<b>-55,581.91</b>	<b>11.53%</b>
5000 Non-Revenue	202.69	57.25	-145.44	-71.75%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	728,727.35	716,186.26	-12,541.09	-1.72%
2000 Intermediate Sources	90,396.37	88,414.67	-1,981.70	-2.19%
3100 State Dedicated	290,623.62	265,437.06	-25,186.56	-8.67%
3200 State Aids	2,517,011.67	2,581,639.51	64,627.84	2.57%
3300-3900 State Appropriate	68,118.56	73,420.72	5,302.16	7.78%
4000 Federal	777,604.96	729,721.76	-47,883.20	-6.16%
<b>Totals New Revenue:</b>	<b>4,472,482.53</b>	<b>4,454,819.98</b>	<b>-17,662.55</b>	<b>-0.39%</b>
6000 Balance Sheets	1,050,266.03	1,133,130.37	82,864.34	7.89%
<b>Totals Non-Revenues:</b>	<b>5,522,748.56</b>	<b>5,587,950.35</b>	<b>65,201.79</b>	<b>7.89%</b>
5000 Non-Revenue	12,044.81	13,800.17	1,755.36	14.57%