

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	5,050,940.61	4,859,842.78	-191,097.83	-3.78%
2000 Intermediate Sources	193,533.71	186,951.32	-6,582.39	-3.40%
3100 State Dedicated	341,617.84	316,151.10	-25,466.74	-7.45%
3200 State Aids	506,486.20	536,371.82	29,885.62	5.90%
3300-3900 State Appropriate	83,527.50	77,508.68	-6,018.82	-7.21%
4000 Federal	1,089,023.11	1,086,371.86	-2,651.25	-0.24%
Totals New Revenue:	7,265,128.97	7,063,197.56	-201,931.41	-2.78%

6000 Balance Sheets	3,743,472.54	4,568,950.40	825,477.86	22.05%
Totals Non-Revenues:	11,008,601.51	11,632,147.96	623,546.45	22.05%

5000 Non-Revenue	3,092.30	19,012.15	15,919.85	514.82%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	772,125.46	749,457.82	-22,667.64	-2.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	11.74	11.74	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	11.75	0.00	-11.75	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	772,137.21	749,469.56	-22,667.65	-2.94%

6000 Balance Sheets	962,149.00	1,540,150.56	578,001.56	60.07%
Totals Non-Revenues:	1,734,286.21	2,289,620.12	555,333.91	60.07%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	12,127.97	20,011.44	7,883.47	65.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	12,127.97	20,011.44	7,883.47	65.00%

6000 Balance Sheets	1,046,591.07	1,857,476.92	810,885.85	77.48%
Totals Non-Revenues:	1,058,719.04	1,877,488.36	818,769.32	77.48%

5000 Non-Revenue	1,200,000.00	0.00	-1,200,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	553,808.02	555,034.69	1,226.67	0.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	9.39	9.39	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.12	0.00	-9.12	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	553,817.14	555,044.08	1,226.94	0.22%

6000 Balance Sheets	581,729.72	529,755.61	-51,974.11	-8.93%
Totals Non-Revenues:	1,135,546.86	1,084,799.69	-50,747.17	-8.93%

5000 Non-Revenue	120.00	0.00	-120.00	-100.00%
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	205,391.49	189,836.17	-15,555.32	-7.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	205,391.49	189,836.17	-15,555.32	-7.57%
6000 Balance Sheets	113,511.85	120,155.61	6,643.76	5.85%
Totals Non-Revenues:	318,903.34	309,991.78	-8,911.56	5.85%
5000 Non-Revenue	20,555.61	10,372.95	-10,182.66	-49.54%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	6,594,393.55	6,374,182.90	-220,210.65	-3.34%
2000 Intermediate Sources	193,533.71	186,951.32	-6,582.39	-3.40%
3100 State Dedicated	341,617.84	316,172.23	-25,445.61	-7.45%
3200 State Aids	506,486.20	536,371.82	29,885.62	5.90%
3300-3900 State Appropriate	83,548.37	77,508.68	-6,039.69	-7.23%
4000 Federal	1,089,023.11	1,086,371.86	-2,651.25	-0.24%
Totals New Revenue:	8,808,602.78	8,577,558.81	-231,043.97	-2.62%
6000 Balance Sheets	6,447,454.18	8,616,489.10	2,169,034.92	33.64%
Totals Non-Revenues:	15,256,056.96	17,194,047.91	1,937,990.95	33.64%
5000 Non-Revenue	1,223,767.91	29,385.10	-1,194,382.81	-97.60%