

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,259,364.39	1,355,544.08	96,179.69	7.64%
2000 Intermediate Sources	135,512.04	134,501.75	-1,010.29	-0.75%
3100 State Dedicated	534,367.57	532,017.35	-2,350.22	-0.44%
3200 State Aids	3,907,619.20	3,795,883.98	-111,735.22	-2.86%
3300-3900 State Appropriate	113,944.67	131,695.47	17,750.80	15.58%
4000 Federal	621,262.25	695,224.55	73,962.30	11.91%
<b>Totals New Revenue:</b>	<b>6,572,070.12</b>	<b>6,644,867.18</b>	<b>72,797.06</b>	<b>1.11%</b>

6000 Balance Sheets	1,169,308.12	1,007,376.45	-161,931.67	-13.85%
<b>Totals Non-Revenues:</b>	<b>7,741,378.24</b>	<b>7,652,243.63</b>	<b>-89,134.61</b>	<b>-13.85%</b>

5000 Non-Revenue	1,182.72	0.00	-1,182.72	-100.00%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	160,895.72	165,964.58	5,068.86	3.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.81	0.81	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>160,895.72</b>	<b>165,965.39</b>	<b>5,069.67</b>	<b>3.15%</b>

6000 Balance Sheets	64,558.49	80,329.14	15,770.65	24.43%
<b>Totals Non-Revenues:</b>	<b>225,454.21</b>	<b>246,294.53</b>	<b>20,840.32</b>	<b>24.43%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2.64	2,358.75	2,356.11	89,246.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	4,138.47	4,138.47	0.00 %
3300-3900 State Appropriate	3,243.41	1,681.27	-1,562.14	-48.16%
4000 Federal	260,617.12	133,801.83	-126,815.29	-48.66%
<b>Totals New Revenue:</b>	<b>263,863.17</b>	<b>141,980.32</b>	<b>-121,882.85</b>	<b>-46.19%</b>

6000 Balance Sheets	148,364.70	149,639.28	1,274.58	0.86%
<b>Totals Non-Revenues:</b>	<b>412,227.87</b>	<b>291,619.60</b>	<b>-120,608.27</b>	<b>0.86%</b>

5000 Non-Revenue	57,373.06	94,836.15	37,463.09	65.30%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	334.50	2,477.89	2,143.39	640.77%
<b>Totals Non-Revenues:</b>	<b>334.50</b>	<b>2,477.89</b>	<b>2,143.39</b>	<b>640.77%</b>

5000 Non-Revenue	755,000.00	785,700.00	30,700.00	4.07%
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## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	730,212.15	798,138.06	67,925.91	9.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.91	3.91	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>730,212.15</b>	<b>798,141.97</b>	<b>67,929.82</b>	<b>9.30%</b>

6000 Balance Sheets	50,712.66	26,886.10	-23,826.56	-46.98%
<b>Totals Non-Revenues:</b>	<b>780,924.81</b>	<b>825,028.07</b>	<b>44,103.26</b>	<b>-46.98%</b>

5000 Non-Revenue	761.29	945.39	184.10	24.18%
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	414,653.91	380,059.13	-34,594.78	-8.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>414,653.91</b>	<b>380,059.13</b>	<b>-34,594.78</b>	<b>-8.34%</b>

6000 Balance Sheets	534,783.05	481,571.74	-53,211.31	-9.95%
<b>Totals Non-Revenues:</b>	<b>949,436.96</b>	<b>861,630.87</b>	<b>-87,806.09</b>	<b>-9.95%</b>

5000 Non-Revenue	59,962.00	68,050.00	8,088.00	13.49%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	82,290.45	291,731.90	209,441.45	254.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>82,290.45</b>	<b>291,731.90</b>	<b>209,441.45</b>	<b>254.51%</b>

6000 Balance Sheets	62,678.74	32,823.45	-29,855.29	-47.63%
<b>Totals Non-Revenues:</b>	<b>144,969.19</b>	<b>324,555.35</b>	<b>179,586.16</b>	<b>-47.63%</b>

5000 Non-Revenue	0.00	19,813.70	19,813.70	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,647,419.26	2,993,796.50	346,377.24	13.08%
2000 Intermediate Sources	135,512.04	134,501.75	-1,010.29	-0.75%
3100 State Dedicated	534,367.57	532,017.35	-2,350.22	-0.44%
3200 State Aids	3,907,619.20	3,800,022.45	-107,596.75	-2.75%
3300-3900 State Appropriate	117,188.08	133,381.46	16,193.38	13.82%
4000 Federal	881,879.37	829,026.38	-52,852.99	-5.99%
<b>Totals New Revenue:</b>	<b>8,223,985.52</b>	<b>8,422,745.89</b>	<b>198,760.37</b>	<b>2.42%</b>

6000 Balance Sheets	2,030,740.26	1,781,104.05	-249,636.21	-12.29%
<b>Totals Non-Revenues:</b>	<b>10,254,725.78</b>	<b>10,203,849.94</b>	<b>-50,875.84</b>	<b>-12.29%</b>

5000 Non-Revenue	874,279.07	969,345.24	95,066.17	10.87%
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