

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	338,656.63	366,532.41	27,875.78	8.23%
2000 Intermediate Sources	38,125.53	40,075.02	1,949.49	5.11%
3100 State Dedicated	155,983.78	147,409.69	-8,574.09	-5.50%
3200 State Aids	1,101,767.60	1,018,053.04	-83,714.56	-7.60%
3300-3900 State Appropriate	46,930.80	53,094.31	6,163.51	13.13%
4000 Federal	222,121.12	391,811.24	169,690.12	76.40%
<b>Totals New Revenue:</b>	<b>1,903,585.46</b>	<b>2,016,975.71</b>	<b>113,390.25</b>	<b>5.96%</b>

6000 Balance Sheets	148,488.82	117,709.21	-30,779.61	-20.73%
<b>Totals Non-Revenues:</b>	<b>2,052,074.28</b>	<b>2,134,684.92</b>	<b>82,610.64</b>	<b>-20.73%</b>

5000 Non-Revenue	0.00	958.06	958.06	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	43,729.50	47,886.76	4,157.26	9.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.30	0.30	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>43,729.50</b>	<b>47,887.06</b>	<b>4,157.56</b>	<b>9.51%</b>

6000 Balance Sheets	29,344.84	30,382.52	1,037.68	3.54%
<b>Totals Non-Revenues:</b>	<b>73,074.34</b>	<b>78,269.58</b>	<b>5,195.24</b>	<b>3.54%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	45,867.05	50,481.14	4,614.09	10.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.32	0.32	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>45,867.05</b>	<b>50,481.46</b>	<b>4,614.41</b>	<b>10.06%</b>

6000 Balance Sheets	49,081.06	47,135.61	-1,945.45	-3.96%
<b>Totals Non-Revenues:</b>	<b>94,948.11</b>	<b>97,617.07</b>	<b>2,668.96</b>	<b>-3.96%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	79,255.79	52,632.45	-26,623.34	-33.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>79,255.79</b>	<b>52,632.45</b>	<b>-26,623.34</b>	<b>-33.59%</b>

6000 Balance Sheets	33,744.49	31,963.75	-1,780.74	-5.28%
<b>Totals Non-Revenues:</b>	<b>113,000.28</b>	<b>84,596.20</b>	<b>-28,404.08</b>	<b>-5.28%</b>

5000 Non-Revenue	285.00	285.00	0.00	0.00%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	34,778.78	4,000.00	-30,778.78	-88.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>34,778.78</b>	<b>4,000.00</b>	<b>-30,778.78</b>	<b>-88.50%</b>

6000 Balance Sheets	44,362.74	70,231.76	25,869.02	58.31%
<b>Totals Non-Revenues:</b>	<b>79,141.52</b>	<b>74,231.76</b>	<b>-4,909.76</b>	<b>58.31%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	542,287.75	521,532.76	-20,754.99	-3.83%
2000 Intermediate Sources	38,125.53	40,075.02	1,949.49	5.11%
3100 State Dedicated	155,983.78	147,409.69	-8,574.09	-5.50%
3200 State Aids	1,101,767.60	1,018,053.04	-83,714.56	-7.60%
3300-3900 State Appropriate	46,930.80	53,094.93	6,164.13	13.13%
4000 Federal	222,121.12	391,811.24	169,690.12	76.40%
<b>Totals New Revenue:</b>	<b>2,107,216.58</b>	<b>2,171,976.68</b>	<b>64,760.10</b>	<b>3.07%</b>

6000 Balance Sheets	305,021.95	297,422.85	-7,599.10	-2.49%
<b>Totals Non-Revenues:</b>	<b>2,412,238.53</b>	<b>2,469,399.53</b>	<b>57,161.00</b>	<b>-2.49%</b>

5000 Non-Revenue	285.00	1,243.06	958.06	336.16%
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