

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	170,854.36	181,910.40	11,056.04	6.47%
2000 Intermediate Sources	24,994.59	26,695.47	1,700.88	6.80%
3100 State Dedicated	86,837.57	85,993.28	-844.29	-0.97%
3200 State Aids	732,071.20	756,240.29	24,169.09	3.30%
3300-3900 State Appropriate	8,202.68	8,208.77	6.09	0.07%
4000 Federal	170,240.81	121,477.18	-48,763.63	-28.64%
<b>Totals New Revenue:</b>	<b>1,193,201.21</b>	<b>1,180,525.39</b>	<b>-12,675.82</b>	<b>-1.06%</b>
6000 Balance Sheets	466,102.39	537,453.48	71,351.09	15.31%
<b>Totals Non-Revenues:</b>	<b>1,659,303.60</b>	<b>1,717,978.87</b>	<b>58,675.27</b>	<b>15.31%</b>

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	26,034.18	27,020.93	986.75	3.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	29.79	1.32	-28.47	-95.57%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>26,063.97</b>	<b>27,022.25</b>	<b>958.28</b>	<b>3.68%</b>
6000 Balance Sheets	143,374.80	113,478.01	-29,896.79	-20.85%
<b>Totals Non-Revenues:</b>	<b>169,438.77</b>	<b>140,500.26</b>	<b>-28,938.51</b>	<b>-20.85%</b>

<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	13,319.10	14,154.88	835.78	6.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,958.32	11,967.51	2,009.19	20.18%
3300-3900 State Appropriate	818.60	886.76	68.16	8.33%
4000 Federal	62,502.24	44,153.57	-18,348.67	-29.36%
<b>Totals New Revenue:</b>	<b>86,598.26</b>	<b>71,162.72</b>	<b>-15,435.54</b>	<b>-17.82%</b>
6000 Balance Sheets	27,732.95	23,957.57	-3,775.38	-13.61%
<b>Totals Non-Revenues:</b>	<b>114,331.21</b>	<b>95,120.29</b>	<b>-19,210.92</b>	<b>-13.61%</b>

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	64,271.81	65,644.43	1,372.62	2.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	79.92	3.46	-76.46	-95.67%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>64,351.73</b>	<b>65,647.89</b>	<b>1,296.16</b>	<b>2.01%</b>
6000 Balance Sheets	4,653.97	2,405.70	-2,248.27	-48.31%
<b>Totals Non-Revenues:</b>	<b>69,005.70</b>	<b>68,053.59</b>	<b>-952.11</b>	<b>-48.31%</b>

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	34,245.73	20,320.47	-13,925.26	-40.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>34,245.73</b>	<b>20,320.47</b>	<b>-13,925.26</b>	<b>-40.66%</b>
6000 Balance Sheets	9,366.19	9,645.73	279.54	2.98%
<b>Totals Non-Revenues:</b>	<b>43,611.92</b>	<b>29,966.20</b>	<b>-13,645.72</b>	<b>2.98%</b>

## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	308,725.18	309,051.11	325.93	0.11%
2000 Intermediate Sources	24,994.59	26,695.47	1,700.88	6.80%
3100 State Dedicated	86,837.57	85,993.28	-844.29	-0.97%
3200 State Aids	742,029.52	768,207.80	26,178.28	3.53%
3300-3900 State Appropriate	9,130.99	9,100.31	-30.68	-0.34%
4000 Federal	232,743.05	165,630.75	-67,112.30	-28.84%
<b>Totals New Revenue:</b>	<b>1,404,460.90</b>	<b>1,364,678.72</b>	<b>-39,782.18</b>	<b>-2.83%</b>
6000 Balance Sheets	651,230.30	686,940.49	35,710.19	5.48%
<b>Totals Non-Revenues:</b>	<b>2,055,691.20</b>	<b>2,051,619.21</b>	<b>-4,071.99</b>	<b>5.48%</b>