

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	250,045.34	250,852.50	807.16	0.32%
2000 Intermediate Sources	45,342.87	47,319.60	1,976.73	4.36%
3100 State Dedicated	237,668.68	204,862.47	-32,806.21	-13.80%
3200 State Aids	1,307,255.05	1,370,568.99	63,313.94	4.84%
3300-3900 State Appropriate	53,684.10	51,044.62	-2,639.48	-4.92%
4000 Federal	606,945.70	327,923.96	-279,021.74	-45.97%
Totals New Revenue:	2,500,941.74	2,252,572.14	-248,369.60	-9.93%

6000 Balance Sheets	489,700.17	434,641.32	-55,058.85	-11.24%
Totals Non-Revenues:	2,990,641.91	2,687,213.46	-303,428.45	-11.24%

5000 Non-Revenue	6,713.38	4,132.19	-2,581.19	-38.45%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	32,350.49	34,779.93	2,429.44	7.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	1,611.18	1,611.18	0.00 %
3300-3900 State Appropriate	2.59	2.61	0.02	0.77%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	32,353.08	36,393.72	4,040.64	12.49%

6000 Balance Sheets	44,592.22	71,453.08	26,860.86	60.24%
Totals Non-Revenues:	76,945.30	107,846.80	30,901.50	60.24%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	17.16	17.16	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	7,390.80	7,390.80	0.00 %
3300-3900 State Appropriate	1,410.87	1,482.38	71.51	5.07%
4000 Federal	213,955.26	221,460.35	7,505.09	3.51%
Totals New Revenue:	215,366.13	230,350.69	14,984.56	6.96%

6000 Balance Sheets	27,732.43	47,803.42	20,070.99	72.37%
Totals Non-Revenues:	243,098.56	278,154.11	35,055.55	72.37%

5000 Non-Revenue	3,291.68	14,183.82	10,892.14	330.90%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	8,310.00	0.00	-8,310.00	-100.00%
Totals Non-Revenues:	8,310.00	0.00	-8,310.00	-100.00%

5000 Non-Revenue	0.00	295,000.00	295,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	62,612.47	62,758.54	146.07	0.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.99	4.65	-0.34	-6.81%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	62,617.46	62,763.19	145.73	0.23%

6000 Balance Sheets	32,806.98	17,011.94	-15,795.04	-48.15%
Totals Non-Revenues:	95,424.44	79,775.13	-15,649.31	-48.15%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	94,226.13	104,746.32	10,520.19	11.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	94,226.13	104,746.32	10,520.19	11.16%

6000 Balance Sheets	71,844.98	65,695.97	-6,149.01	-8.56%
Totals Non-Revenues:	166,071.11	170,442.29	4,371.18	-8.56%

5000 Non-Revenue	3,000.00	3,000.00	0.00	0.00%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	439,234.43	453,154.45	13,920.02	3.17%
2000 Intermediate Sources	45,342.87	47,319.60	1,976.73	4.36%
3100 State Dedicated	237,668.68	204,862.47	-32,806.21	-13.80%
3200 State Aids	1,307,255.05	1,379,570.97	72,315.92	5.53%
3300-3900 State Appropriate	55,102.55	52,534.26	-2,568.29	-4.66%
4000 Federal	820,900.96	549,384.31	-271,516.65	-33.08%
Totals New Revenue:	2,905,504.54	2,686,826.06	-218,678.48	-7.53%

6000 Balance Sheets	674,986.78	636,605.73	-38,381.05	-5.69%
Totals Non-Revenues:	3,580,491.32	3,323,431.79	-257,059.53	-5.69%

5000 Non-Revenue	13,005.06	316,316.01	303,310.95	2,332.25%
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