

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	793,197.26	770,975.52	-22,221.74	-2.80%
2000 Intermediate Sources	72,746.44	78,326.74	5,580.30	7.67%
3100 State Dedicated	388,933.22	371,732.50	-17,200.72	-4.42%
3200 State Aids	2,218,861.60	2,323,480.22	104,618.62	4.71%
3300-3900 State Appropriate	53,042.33	57,041.51	3,999.18	7.54%
4000 Federal	579,948.76	784,060.65	204,111.89	35.19%
Totals New Revenue:	4,106,729.61	4,385,617.14	278,887.53	6.79%

6000 Balance Sheets	517,666.86	333,941.60	-183,725.26	-35.49%
Totals Non-Revenues:	4,624,396.47	4,719,558.74	95,162.27	-35.49%

5000 Non-Revenue	1,696.92	1,943.52	246.60	14.53%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	67,819.35	61,071.94	-6,747.41	-9.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22,949.29	31,363.59	8,414.30	36.66%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	90,768.64	92,435.53	1,666.89	1.84%

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	90,768.64	92,435.53	1,666.89	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	92,592.59	81,745.32	-10,847.27	-11.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	69.91	3.03	-66.88	-95.67%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	92,662.50	81,748.35	-10,914.15	-11.78%

6000 Balance Sheets	73,385.06	67,031.41	-6,353.65	-8.66%
Totals Non-Revenues:	166,047.56	148,779.76	-17,267.80	-8.66%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	425,000.00	425,000.00	0.00 %
Totals Non-Revenues:	0.00	425,000.00	425,000.00	#Error

5000 Non-Revenue	1,050,000.00	425,000.00	-625,000.00	-59.52%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	495,324.71	540,439.04	45,114.33	9.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	432.61	20.04	-412.57	-95.37%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	495,757.32	540,459.08	44,701.76	9.02%

6000 Balance Sheets	66,151.43	28,223.75	-37,927.68	-57.33%
Totals Non-Revenues:	561,908.75	568,682.83	6,774.08	-57.33%

5000 Non-Revenue	127.50	75.00	-52.50	-41.18%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	265,540.63	212,830.70	-52,709.93	-19.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	265,540.63	212,830.70	-52,709.93	-19.85%

6000 Balance Sheets	57,945.27	73,174.96	15,229.69	26.28%
Totals Non-Revenues:	323,485.90	286,005.66	-37,480.24	26.28%

5000 Non-Revenue	1,650.00	1,160.00	-490.00	-29.70%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,714,474.54	1,667,062.52	-47,412.02	-2.77%
2000 Intermediate Sources	72,746.44	78,326.74	5,580.30	7.67%
3100 State Dedicated	388,933.22	371,732.50	-17,200.72	-4.42%
3200 State Aids	2,218,861.60	2,323,480.22	104,618.62	4.71%
3300-3900 State Appropriate	76,494.14	88,428.17	11,934.03	15.60%
4000 Federal	579,948.76	784,060.65	204,111.89	35.19%
Totals New Revenue:	5,051,458.70	5,313,090.80	261,632.10	5.18%

6000 Balance Sheets	715,148.62	927,371.72	212,223.10	29.68%
Totals Non-Revenues:	5,766,607.32	6,240,462.52	473,855.20	29.68%

5000 Non-Revenue	1,053,474.42	428,178.52	-625,295.90	-59.36%
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