

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	513,226.58	597,316.69	84,090.11	16.38%
2000 Intermediate Sources	89,954.91	86,068.63	-3,886.28	-4.32%
3100 State Dedicated	48,240.06	39,182.76	-9,057.30	-18.78%
3200 State Aids	1,750,058.50	1,626,300.96	-123,757.54	-7.07%
3300-3900 State Appropriate	31,992.45	32,149.16	156.71	0.49%
4000 Federal	270,323.47	194,024.80	-76,298.67	-28.22%
Totals New Revenue:	2,703,795.97	2,575,043.00	-128,752.97	-4.76%

6000 Balance Sheets	771,499.71	630,126.15	-141,373.56	-18.32%
Totals Non-Revenues:	3,475,295.68	3,205,169.15	-270,126.53	-18.32%

5000 Non-Revenue	27,699.08	0.00	-27,699.08	-100.00%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	71,571.39	82,605.07	11,033.68	15.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	71,571.39	82,605.07	11,033.68	15.42%

6000 Balance Sheets	188,762.38	36,712.79	-152,049.59	-80.55%
Totals Non-Revenues:	260,333.77	119,317.86	-141,015.91	-80.55%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,888.40	1,841.46	-46.94	-2.49%
4000 Federal	220,534.44	239,732.72	19,198.28	8.71%
Totals New Revenue:	222,422.84	241,574.18	19,151.34	8.61%

6000 Balance Sheets	127,519.97	47,744.40	-79,775.57	-62.56%
Totals Non-Revenues:	349,942.81	289,318.58	-60,624.23	-62.56%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	18,968.83	684,828.45	665,859.62	3,510.28%
Totals Non-Revenues:	18,968.83	684,828.45	665,859.62	3,510.28%

5000 Non-Revenue	860,000.00	0.00	-860,000.00	-100.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	452,725.75	412,160.79	-40,564.96	-8.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	452,725.75	412,160.79	-40,564.96	-8.96%

6000 Balance Sheets	185,309.30	137,647.55	-47,661.75	-25.72%
Totals Non-Revenues:	638,035.05	549,808.34	-88,226.71	-25.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	31,201.73	29,043.86	-2,157.87	-6.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	31,201.73	29,043.86	-2,157.87	-6.92%

6000 Balance Sheets	19,833.92	24,159.71	4,325.79	21.81%
Totals Non-Revenues:	51,035.65	53,203.57	2,167.92	21.81%

5000 Non-Revenue	80.00	6,250.28	6,170.28	7,712.85%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	7,744.72	5,850.00	-1,894.72	-24.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,744.72	5,850.00	-1,894.72	-24.46%

6000 Balance Sheets	49,584.90	38,863.87	-10,721.03	-21.62%
Totals Non-Revenues:	57,329.62	44,713.87	-12,615.75	-21.62%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,076,470.17	1,126,976.41	50,506.24	4.69%
2000 Intermediate Sources	89,954.91	86,068.63	-3,886.28	-4.32%
3100 State Dedicated	48,240.06	39,182.76	-9,057.30	-18.78%
3200 State Aids	1,750,058.50	1,626,300.96	-123,757.54	-7.07%
3300-3900 State Appropriate	33,880.85	33,990.62	109.77	0.32%
4000 Federal	490,857.91	433,757.52	-57,100.39	-11.63%
Totals New Revenue:	3,489,462.40	3,346,276.90	-143,185.50	-4.10%

6000 Balance Sheets	1,361,479.01	1,600,082.92	238,603.91	17.53%
Totals Non-Revenues:	4,850,941.41	4,946,359.82	95,418.41	17.53%

5000 Non-Revenue	887,779.08	6,250.28	-881,528.80	-99.30%
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