

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	122,268.49	266,431.70	144,163.21	117.91%
3200 State Aids	2,035,803.64	2,112,383.12	76,579.48	3.76%
3300-3900 State Appropriate	27,254.67	31,583.87	4,329.20	15.88%
4000 Federal	521,774.25	441,254.98	-80,519.27	-15.43%
<b>Totals New Revenue:</b>	<b>2,707,101.05</b>	<b>2,851,653.67</b>	<b>144,552.62</b>	<b>5.34%</b>
6000 Balance Sheets	141,691.85	149,680.61	7,988.76	5.64%
<b>Totals Non-Revenues:</b>	<b>2,848,792.90</b>	<b>3,001,334.28</b>	<b>152,541.38</b>	<b>5.64%</b>

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	122,268.49	266,431.70	144,163.21	117.91%
3200 State Aids	2,035,803.64	2,112,383.12	76,579.48	3.76%
3300-3900 State Appropriate	27,254.67	31,583.87	4,329.20	15.88%
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6000 Balance Sheets	141,691.85	149,680.61	7,988.76	5.64%
<b>Totals Non-Revenues:</b>	<b>2,848,792.90</b>	<b>3,001,334.28</b>	<b>152,541.38</b>	<b>5.64%</b>