

District: E008 OKC CHARTER: 2020 and 2019 -- OCAS -- Revenue Comparison Report
HARDING CHARTER

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	114,312.43	268,378.43	154,066.00	134.78%
3200 State Aids	2,693,583.55	2,817,486.26	123,902.71	4.60%
3300-3900 State Appropriate	30,344.18	25,462.11	-4,882.07	-16.09%
4000 Federal	215,034.20	266,553.64	51,519.44	23.96%
Totals New Revenue:	3,053,274.36	3,377,880.44	324,606.08	10.63%
6000 Balance Sheets	272,267.62	168,338.35	-103,929.27	-38.17%
Totals Non-Revenues:	3,325,541.98	3,546,218.79	220,676.81	-38.17%
5000 Non-Revenue	81.85	410,831.40	410,749.55	501,832.07%
60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	207,892.32	183,496.31	-24,396.01	-11.73%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	207,892.32	183,496.31	-24,396.01	-11.73%
6000 Balance Sheets	64,522.48	57,665.80	-6,856.68	-10.63%
Totals Non-Revenues:	272,414.80	241,162.11	-31,252.69	-10.63%
5000 Non-Revenue	93.00	900.00	807.00	867.74%
80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	419,702.01	234,965.88	-184,736.13	-44.02%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	419,702.01	234,965.88	-184,736.13	-44.02%
6000 Balance Sheets	58,328.13	170,413.19	112,085.06	192.16%
Totals Non-Revenues:	478,030.14	405,379.07	-72,651.07	192.16%
5000 Non-Revenue	5,637.00	0.00	-5,637.00	-100.00%
Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	741,906.76	686,840.62	-55,066.14	-7.42%
3200 State Aids	2,693,583.55	2,817,486.26	123,902.71	4.60%
3300-3900 State Appropriate	30,344.18	25,462.11	-4,882.07	-16.09%
4000 Federal	215,034.20	266,553.64	51,519.44	23.96%
Totals New Revenue:	3,680,868.69	3,796,342.63	115,473.94	3.14%
6000 Balance Sheets	395,118.23	396,417.34	1,299.11	0.33%
Totals Non-Revenues:	4,075,986.92	4,192,759.97	116,773.05	0.33%
5000 Non-Revenue	5,811.85	411,731.40	405,919.55	6,984.34%