

District: E021 OKC CHARTER: 2020 and 2019 -- OCAS -- Revenue Comparison Report
SANTA FE SOUTH CH

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	426,275.27	461,742.48	35,467.21	8.32%
3200 State Aids	21,428,604.36	24,195,520.73	2,766,916.37	12.91%
3300-3900 State Appropriate	326,585.64	368,704.18	42,118.54	12.90%
4000 Federal	3,726,433.46	3,900,525.58	174,092.12	4.67%
Totals New Revenue:	25,907,898.73	28,926,492.97	3,018,594.24	11.65%
6000 Balance Sheets	3,937,627.80	5,157,483.35	1,219,855.55	30.98%
Totals Non-Revenues:	29,845,526.53	34,083,976.32	4,238,449.79	30.98%
5000 Non-Revenue	4,705.97	3,230,083.99	3,225,378.02	68,538.01%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	569,895.77	418,112.18	-151,783.59	-26.63%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	569,895.77	418,112.18	-151,783.59	-26.63%
6000 Balance Sheets	426,233.55	442,750.34	16,516.79	3.88%
Totals Non-Revenues:	996,129.32	860,862.52	-135,266.80	3.88%
5000 Non-Revenue	728.12	15,890.00	15,161.88	2,082.33%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	996,171.04	879,854.66	-116,316.38	-11.68%
3200 State Aids	21,428,604.36	24,195,520.73	2,766,916.37	12.91%
3300-3900 State Appropriate	326,585.64	368,704.18	42,118.54	12.90%
4000 Federal	3,726,433.46	3,900,525.58	174,092.12	4.67%
Totals New Revenue:	26,477,794.50	29,344,605.15	2,866,810.65	10.83%
6000 Balance Sheets	4,363,861.35	5,600,233.69	1,236,372.34	28.33%
Totals Non-Revenues:	30,841,655.85	34,944,838.84	4,103,182.99	28.33%
5000 Non-Revenue	5,434.09	3,245,973.99	3,240,539.90	59,633.53%