

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,065,221.90	16,697,170.44	631,948.54	3.93%
2000 Intermediate Sources	1,759,622.65	1,977,439.57	217,816.92	12.38%
3100 State Dedicated	3,311,921.51	2,201,443.92	-1,110,477.59	-33.53%
3200 State Aids	15,797,393.11	17,549,058.78	1,751,665.67	11.09%
3300-3900 State Appropriate	470,589.97	512,823.05	42,233.08	8.97%
4000 Federal	1,600,592.78	1,411,033.25	-189,559.53	-11.84%
<b>Totals New Revenue:</b>	<b>39,005,341.92</b>	<b>40,348,969.01</b>	<b>1,343,627.09</b>	<b>3.44%</b>

6000 Balance Sheets	5,137,632.62	6,380,132.57	1,242,499.95	24.18%
<b>Totals Non-Revenues:</b>	<b>44,142,974.54</b>	<b>46,729,101.58</b>	<b>2,586,127.04</b>	<b>24.18%</b>

5000 Non-Revenue	568,603.94	525,095.25	-43,508.69	-7.65%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,233,212.38	2,359,557.16	126,344.78	5.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,233,212.38</b>	<b>2,359,557.16</b>	<b>126,344.78</b>	<b>5.66%</b>

6000 Balance Sheets	1,282,316.08	1,533,509.82	251,193.74	19.59%
<b>Totals Non-Revenues:</b>	<b>3,515,528.46</b>	<b>3,893,066.98</b>	<b>377,538.52</b>	<b>19.59%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,477,369.35	1,291,578.96	-185,790.39	-12.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,138.80	4,965.06	-2,173.74	-30.45%
3300-3900 State Appropriate	16,257.92	20,132.48	3,874.56	23.83%
4000 Federal	397,890.92	476,185.61	78,294.69	19.68%
<b>Totals New Revenue:</b>	<b>1,898,656.99</b>	<b>1,792,862.11</b>	<b>-105,794.88</b>	<b>-5.57%</b>

6000 Balance Sheets	438,974.28	418,572.29	-20,401.99	-4.65%
<b>Totals Non-Revenues:</b>	<b>2,337,631.27</b>	<b>2,211,434.40</b>	<b>-126,196.87</b>	<b>-4.65%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	26,969.04	47,028.60	20,059.56	74.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>26,969.04</b>	<b>47,028.60</b>	<b>20,059.56</b>	<b>74.38%</b>

6000 Balance Sheets	3,400,082.22	5,146,408.03	1,746,325.81	51.36%
<b>Totals Non-Revenues:</b>	<b>3,427,051.26</b>	<b>5,193,436.63</b>	<b>1,766,385.37</b>	<b>51.36%</b>

5000 Non-Revenue	15,305,000.00	16,555,000.00	1,250,000.00	8.17%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15,548,462.73	16,797,642.76	1,249,180.03	8.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>15,548,462.73</b>	<b>16,797,642.76</b>	<b>1,249,180.03</b>	<b>8.03%</b>

6000 Balance Sheets	15,087,701.67	15,494,843.25	407,141.58	2.70%
<b>Totals Non-Revenues:</b>	<b>30,636,164.40</b>	<b>32,292,486.01</b>	<b>1,656,321.61</b>	<b>2.70%</b>

5000 Non-Revenue	24,028.85	3,476.55	-20,552.30	-85.53%
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,224,684.64	2,673,154.43	-551,530.21	-17.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,224,684.64</b>	<b>2,673,154.43</b>	<b>-551,530.21</b>	<b>-17.10%</b>

6000 Balance Sheets	1,983,644.16	2,150,623.54	166,979.38	8.42%
<b>Totals Non-Revenues:</b>	<b>5,208,328.80</b>	<b>4,823,777.97</b>	<b>-384,550.83</b>	<b>8.42%</b>

5000 Non-Revenue	91,513.00	91,119.00	-394.00	-0.43%
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<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,037.42	3,536.15	-5,501.27	-60.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>9,037.42</b>	<b>3,536.15</b>	<b>-5,501.27</b>	<b>-60.87%</b>

6000 Balance Sheets	147,728.01	141,730.72	-5,997.29	-4.06%
<b>Totals Non-Revenues:</b>	<b>156,765.43</b>	<b>145,266.87</b>	<b>-11,498.56</b>	<b>-4.06%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	38,584,957.46	39,869,668.50	1,284,711.04	3.33%
2000 Intermediate Sources	1,759,622.65	1,977,439.57	217,816.92	12.38%
3100 State Dedicated	3,311,921.51	2,201,443.92	-1,110,477.59	-33.53%
3200 State Aids	15,804,531.91	17,554,023.84	1,749,491.93	11.07%
3300-3900 State Appropriate	486,847.89	532,955.53	46,107.64	9.47%
4000 Federal	1,998,483.70	1,887,218.86	-111,264.84	-5.57%
<b>Totals New Revenue:</b>	<b>61,946,365.12</b>	<b>64,022,750.22</b>	<b>2,076,385.10</b>	<b>3.35%</b>

6000 Balance Sheets	27,478,079.04	31,265,820.22	3,787,741.18	13.78%
<b>Totals Non-Revenues:</b>	<b>89,424,444.16</b>	<b>95,288,570.44</b>	<b>5,864,126.28</b>	<b>13.78%</b>

5000 Non-Revenue	15,989,145.79	17,174,690.80	1,185,545.01	7.41%
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