

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,048,469.62	2,205,749.40	157,279.78	7.68%
2000 Intermediate Sources	236,212.54	277,848.84	41,636.30	17.63%
3100 State Dedicated	472,859.42	683,536.64	210,677.22	44.55%
3200 State Aids	3,401,093.88	3,488,317.52	87,223.64	2.56%
3300-3900 State Appropriate	98,383.03	113,527.81	15,144.78	15.39%
4000 Federal	511,399.97	798,241.48	286,841.51	56.09%
<b>Totals New Revenue:</b>	<b>6,768,418.46</b>	<b>7,567,221.69</b>	<b>798,803.23</b>	<b>11.80%</b>

6000 Balance Sheets	225,275.49	344,297.16	119,021.67	52.83%
<b>Totals Non-Revenues:</b>	<b>6,993,693.95</b>	<b>7,911,518.85</b>	<b>917,824.90</b>	<b>52.83%</b>

5000 Non-Revenue	10,000.00	47,387.03	37,387.03	373.87%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	251,840.89	264,269.48	12,428.59	4.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>251,840.89</b>	<b>264,269.48</b>	<b>12,428.59</b>	<b>4.94%</b>

6000 Balance Sheets	36,161.21	52,279.52	16,118.31	44.57%
<b>Totals Non-Revenues:</b>	<b>288,002.10</b>	<b>316,549.00</b>	<b>28,546.90</b>	<b>44.57%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	14,234.79	14,234.79	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,840.38	5,381.02	1,540.64	40.12%
4000 Federal	472,556.67	387,712.22	-84,844.45	-17.95%
<b>Totals New Revenue:</b>	<b>476,397.05</b>	<b>407,328.03</b>	<b>-69,069.02</b>	<b>-14.50%</b>

6000 Balance Sheets	38,445.95	2,168.35	-36,277.60	-94.36%
<b>Totals Non-Revenues:</b>	<b>514,843.00</b>	<b>409,496.38</b>	<b>-105,346.62</b>	<b>-94.36%</b>

5000 Non-Revenue	27,325.35	0.00	-27,325.35	-100.00%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	38,743.97	38,743.97	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>38,743.97</b>	<b>38,743.97</b>	<b>#Error</b>

6000 Balance Sheets	672,010.02	17,910.17	-654,099.85	-97.33%
<b>Totals Non-Revenues:</b>	<b>672,010.02</b>	<b>56,654.14</b>	<b>-615,355.88</b>	<b>-97.33%</b>

5000 Non-Revenue	0.00	3,105,000.00	3,105,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,276,600.34	1,179,788.39	-96,811.95	-7.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,276,600.34</b>	<b>1,179,788.39</b>	<b>-96,811.95</b>	<b>-7.58%</b>

6000 Balance Sheets	887,701.93	842,888.53	-44,813.40	-5.05%
<b>Totals Non-Revenues:</b>	<b>2,164,302.27</b>	<b>2,022,676.92</b>	<b>-141,625.35</b>	<b>-5.05%</b>

5000 Non-Revenue	0.00	2,770.35	2,770.35	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	512,696.65	308,964.99	-203,731.66	-39.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>512,696.65</b>	<b>308,964.99</b>	<b>-203,731.66</b>	<b>-39.74%</b>

6000 Balance Sheets	102,040.57	88,946.28	-13,094.29	-12.83%
<b>Totals Non-Revenues:</b>	<b>614,737.22</b>	<b>397,911.27</b>	<b>-216,825.95</b>	<b>-12.83%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,089,607.50	4,011,751.02	-77,856.48	-1.90%
2000 Intermediate Sources	236,212.54	277,848.84	41,636.30	17.63%
3100 State Dedicated	472,859.42	683,536.64	210,677.22	44.55%
3200 State Aids	3,401,093.88	3,488,317.52	87,223.64	2.56%
3300-3900 State Appropriate	102,223.41	118,908.83	16,685.42	16.32%
4000 Federal	983,956.64	1,185,953.70	201,997.06	20.53%
<b>Totals New Revenue:</b>	<b>9,285,953.39</b>	<b>9,766,316.55</b>	<b>480,363.16</b>	<b>5.17%</b>

6000 Balance Sheets	1,961,635.17	1,348,490.01	-613,145.16	-31.26%
<b>Totals Non-Revenues:</b>	<b>11,247,588.56</b>	<b>11,114,806.56</b>	<b>-132,782.00</b>	<b>-31.26%</b>

5000 Non-Revenue	37,325.35	3,155,157.38	3,117,832.03	8,353.12%
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