

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	20,656,107.06	21,275,287.35	619,180.29	3.00%
2000 Intermediate Sources	3,925,802.48	4,047,468.58	121,666.10	3.10%
3100 State Dedicated	7,801,213.20	9,071,900.62	1,270,687.42	16.29%
3200 State Aids	57,711,764.99	60,674,795.49	2,963,030.50	5.13%
3300-3900 State Appropriate	1,305,957.41	1,413,283.85	107,326.44	8.22%
4000 Federal	7,602,157.64	7,645,349.72	43,192.08	0.57%
Totals New Revenue:	99,003,002.78	104,128,085.61	5,125,082.83	5.18%

6000 Balance Sheets	8,983,942.16	8,051,220.07	-932,722.09	-10.38%
Totals Non-Revenues:	107,986,944.94	112,179,305.68	4,192,360.74	-10.38%

5000 Non-Revenue	154,859.86	328,991.63	174,131.77	112.44%
------------------	------------	------------	------------	---------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	2,891,147.20	2,957,876.13	66,728.93	2.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	247.59	41.64	-205.95	-83.18%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	556,663.07	375,133.98	-181,529.09	-32.61%
Totals New Revenue:	3,448,057.86	3,333,051.75	-115,006.11	-3.34%

6000 Balance Sheets	7,597,873.44	6,493,568.35	-1,104,305.09	-14.53%
Totals Non-Revenues:	11,045,931.30	9,826,620.10	-1,219,311.20	-14.53%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,359,163.80	1,005,348.03	-353,815.77	-26.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	410,505.24	453,446.28	42,941.04	10.46%
3300-3900 State Appropriate	51,565.82	61,544.72	9,978.90	19.35%
4000 Federal	4,907,261.77	4,103,808.63	-803,453.14	-16.37%
Totals New Revenue:	6,728,496.63	5,624,147.66	-1,104,348.97	-16.41%

6000 Balance Sheets	2,459,408.55	1,989,285.46	-470,123.09	-19.12%
Totals Non-Revenues:	9,187,905.18	7,613,433.12	-1,574,472.06	-19.12%

5000 Non-Revenue	3,075.00	4,765.22	1,690.22	54.97%
------------------	----------	----------	----------	--------

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	6,105.86	26,344.32	20,238.46	331.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6,105.86	26,344.32	20,238.46	331.46%

6000 Balance Sheets	4,033,484.51	2,676,933.25	-1,356,551.26	-33.63%
Totals Non-Revenues:	4,039,590.37	2,703,277.57	-1,336,312.80	-33.63%

5000 Non-Revenue	19,465,200.00	12,266,500.00	-7,198,700.00	-36.98%
------------------	---------------	---------------	---------------	---------

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	14,197,622.33	14,985,320.65	787,698.32	5.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,243.22	210.19	-1,033.03	-83.09%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	14,198,865.55	14,985,530.84	786,665.29	5.54%

6000 Balance Sheets	16,487,836.03	15,991,806.38	-496,029.65	-3.01%
Totals Non-Revenues:	30,686,701.58	30,977,337.22	290,635.64	-3.01%

5000 Non-Revenue	437,654.80	139,947.17	-297,707.63	-68.02%
------------------	------------	------------	-------------	---------

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	3,240,139.76	2,025,473.84	-1,214,665.92	-37.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,240,139.76	2,025,473.84	-1,214,665.92	-37.49%

6000 Balance Sheets	1,938,762.52	2,002,718.62	63,956.10	3.30%
Totals Non-Revenues:	5,178,902.28	4,028,192.46	-1,150,709.82	3.30%

5000 Non-Revenue	1,562,232.98	1,235,984.38	-326,248.60	-20.88%
------------------	--------------	--------------	-------------	---------

80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	57,797.72	214,050.48	156,252.76	270.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	57,797.72	214,050.48	156,252.76	270.34%

6000 Balance Sheets	2,086,873.76	1,835,602.76	-251,271.00	-12.04%
Totals Non-Revenues:	2,144,671.48	2,049,653.24	-95,018.24	-12.04%

5000 Non-Revenue	9,358.80	0.00	-9,358.80	-100.00%
------------------	----------	------	-----------	----------

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	42,408,083.73	42,489,700.80	81,617.07	0.19%
2000 Intermediate Sources	3,925,802.48	4,047,468.58	121,666.10	3.10%
3100 State Dedicated	7,802,704.01	9,072,152.45	1,269,448.44	16.27%
3200 State Aids	58,122,270.23	61,128,241.77	3,005,971.54	5.17%
3300-3900 State Appropriate	1,357,523.23	1,474,828.57	117,305.34	8.64%
4000 Federal	13,066,082.48	12,124,292.33	-941,790.15	-7.21%
Totals New Revenue:	126,682,466.16	130,336,684.50	3,654,218.34	2.88%

6000 Balance Sheets	43,588,180.97	39,041,134.89	-4,547,046.08	-10.43%
Totals Non-Revenues:	170,270,647.13	169,377,819.39	-892,827.74	-10.43%

5000 Non-Revenue	21,632,381.44	13,976,188.40	-7,656,193.04	-35.39%
------------------	---------------	---------------	---------------	---------