

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	182.17	233.89	51.72	28.39%
3200 State Aids	855,323.95	891,590.20	36,266.25	4.24%
3300-3900 State Appropriate	1,659,512.63	1,649,411.36	-10,101.27	-0.61%
4000 Federal	426,851.34	631,255.61	204,404.27	47.89%
Totals New Revenue:	2,941,870.09	3,172,491.06	230,620.97	7.84%
6000 Balance Sheets	248,106.08	247,899.71	-206.37	-0.08%
Totals Non-Revenues:	3,189,976.17	3,420,390.77	230,414.60	-0.08%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	182.17	233.89	51.72	28.39%
3200 State Aids	855,323.95	891,590.20	36,266.25	4.24%
3300-3900 State Appropriate	1,659,512.63	1,649,411.36	-10,101.27	-0.61%
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