

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	459,629.37	238,388.06	-221,241.31	-48.13%
3200 State Aids	175,897.03	1,690,057.01	1,514,159.98	860.82%
3300-3900 State Appropriate	474.12	9,324.71	8,850.59	1,866.74%
4000 Federal	488,787.50	574,765.93	85,978.43	17.59%
<b>Totals New Revenue:</b>	<b>1,124,788.02</b>	<b>2,512,535.71</b>	<b>1,387,747.69</b>	<b>123.38%</b>
6000 Balance Sheets	87,893.66	185,723.65	97,829.99	111.30%
<b>Totals Non-Revenues:</b>	<b>1,212,681.68</b>	<b>2,698,259.36</b>	<b>1,485,577.68</b>	<b>111.30%</b>
5000 Non-Revenue	2,482.88	248,461.62	245,978.74	9,906.99%
<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	19,027.59	74,394.17	55,366.58	290.98%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>19,027.59</b>	<b>74,394.17</b>	<b>55,366.58</b>	<b>290.98%</b>
6000 Balance Sheets	0.00	775.07	775.07	0.00 %
<b>Totals Non-Revenues:</b>	<b>19,027.59</b>	<b>75,169.24</b>	<b>56,141.65</b>	<b>#Error</b>
5000 Non-Revenue	104.50	548.20	443.70	424.59%
<b>80 Trust Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	400,000.00	400,000.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>#Error</b>
6000 Balance Sheets	0.00	-44,000.00	-44,000.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>356,000.00</b>	<b>356,000.00</b>	<b>#Error</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %
<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	478,656.96	712,782.23	234,125.27	48.91%
3200 State Aids	175,897.03	1,690,057.01	1,514,159.98	860.82%
3300-3900 State Appropriate	474.12	9,324.71	8,850.59	1,866.74%
4000 Federal	488,787.50	574,765.93	85,978.43	17.59%
<b>Totals New Revenue:</b>	<b>1,143,815.61</b>	<b>2,986,929.88</b>	<b>1,843,114.27</b>	<b>161.14%</b>
6000 Balance Sheets	87,893.66	142,498.72	54,605.06	62.13%
<b>Totals Non-Revenues:</b>	<b>1,231,709.27</b>	<b>3,129,428.60</b>	<b>1,897,719.33</b>	<b>62.13%</b>
5000 Non-Revenue	2,587.38	249,009.82	246,422.44	9,524.01%