

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	859,000.01	1,470,415.03	611,415.02	71.18%
3200 State Aids	6,436,243.00	5,781,098.93	-655,144.07	-10.18%
3300-3900 State Appropriate	93,292.49	81,253.56	-12,038.93	-12.90%
4000 Federal	627,215.43	671,150.05	43,934.62	7.00%
Totals New Revenue:	8,015,750.93	8,003,917.57	-11,833.36	-0.15%
6000 Balance Sheets	10,045.55	10,315.13	269.58	2.68%
Totals Non-Revenues:	8,025,796.48	8,014,232.70	-11,563.78	2.68%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	4,524.42	5,254.38	729.96	16.13%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,524.42	5,254.38	729.96	16.13%
6000 Balance Sheets	6,173.18	5,746.24	-426.94	-6.92%
Totals Non-Revenues:	10,697.60	11,000.62	303.02	-6.92%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	863,524.43	1,475,669.41	612,144.98	70.89%
3200 State Aids	6,436,243.00	5,781,098.93	-655,144.07	-10.18%
3300-3900 State Appropriate	93,292.49	81,253.56	-12,038.93	-12.90%
4000 Federal	627,215.43	671,150.05	43,934.62	7.00%
Totals New Revenue:	8,020,275.35	8,009,171.95	-11,103.40	-0.14%
6000 Balance Sheets	16,218.73	16,061.37	-157.36	-0.97%
Totals Non-Revenues:	8,036,494.08	8,025,233.32	-11,260.76	-0.97%