

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,126,522.26	2,376,687.65	250,165.39	11.76%
2000 Intermediate Sources	191,923.77	191,014.52	-909.25	-0.47%
3100 State Dedicated	774,272.83	979,061.23	204,788.40	26.45%
3200 State Aids	6,921,044.31	6,480,551.11	-440,493.20	-6.36%
3300-3900 State Appropriate	142,442.15	221,270.98	78,828.83	55.34%
4000 Federal	1,845,618.00	2,252,706.44	407,088.44	22.06%
<b>Totals New Revenue:</b>	<b>12,001,823.32</b>	<b>12,501,291.93</b>	<b>499,468.61</b>	<b>4.16%</b>

6000 Balance Sheets	1,049,709.52	1,216,217.74	166,508.22	15.86%
<b>Totals Non-Revenues:</b>	<b>13,051,532.84</b>	<b>13,717,509.67</b>	<b>665,976.83</b>	<b>15.86%</b>

5000 Non-Revenue	359,855.74	390,385.57	30,529.83	8.48%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	291,851.34	1,482,462.91	1,190,611.57	407.95%
2000 Intermediate Sources	33.21	0.00	-33.21	-100.00%
3100 State Dedicated	707.38	621.33	-86.05	-12.16%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	33.66	33.66	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>292,591.93</b>	<b>1,483,117.90</b>	<b>1,190,525.97</b>	<b>406.89%</b>

6000 Balance Sheets	370,077.28	360,617.88	-9,459.40	-2.56%
<b>Totals Non-Revenues:</b>	<b>662,669.21</b>	<b>1,843,735.78</b>	<b>1,181,066.57</b>	<b>-2.56%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,253.79	12,348.69	-3,905.10	-24.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6,736.15	7,544.88	808.73	12.01%
4000 Federal	741,559.48	922,595.10	181,035.62	24.41%
<b>Totals New Revenue:</b>	<b>764,549.42</b>	<b>942,488.67</b>	<b>177,939.25</b>	<b>23.27%</b>

6000 Balance Sheets	32,635.75	11,217.40	-21,418.35	-65.63%
<b>Totals Non-Revenues:</b>	<b>797,185.17</b>	<b>953,706.07</b>	<b>156,520.90</b>	<b>-65.63%</b>

5000 Non-Revenue	180.00	180.00	0.00	0.00%
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	72,100.00	83,776.50	11,676.50	16.19%
<b>Totals Non-Revenues:</b>	<b>72,100.00</b>	<b>83,776.50</b>	<b>11,676.50</b>	<b>16.19%</b>

5000 Non-Revenue	45,400.00	2,224,600.00	2,179,200.00	4,800.00%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,182,218.60	1,135,716.16	-46,502.44	-3.93%
2000 Intermediate Sources	135.09	0.00	-135.09	-100.00%
3100 State Dedicated	2,805.88	2,452.11	-353.77	-12.61%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	128.92	128.92	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,185,159.57</b>	<b>1,138,297.19</b>	<b>-46,862.38</b>	<b>-3.95%</b>

6000 Balance Sheets	51,815.32	50,999.89	-815.43	-1.57%
<b>Totals Non-Revenues:</b>	<b>1,236,974.89</b>	<b>1,189,297.08</b>	<b>-47,677.81</b>	<b>-1.57%</b>
5000 Non-Revenue	0.00	25,004.05	25,004.05	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	308,313.93	251,278.39	-57,035.54	-18.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>308,313.93</b>	<b>251,278.39</b>	<b>-57,035.54</b>	<b>-18.50%</b>

6000 Balance Sheets	146,712.88	190,834.48	44,121.60	30.07%
<b>Totals Non-Revenues:</b>	<b>455,026.81</b>	<b>442,112.87</b>	<b>-12,913.94</b>	<b>30.07%</b>
5000 Non-Revenue	1,990.00	1,890.00	-100.00	-5.03%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,925,159.92	5,258,493.80	1,333,333.88	33.97%
2000 Intermediate Sources	192,092.07	191,014.52	-1,077.55	-0.56%
3100 State Dedicated	777,786.09	982,134.67	204,348.58	26.27%
3200 State Aids	6,921,044.31	6,480,551.11	-440,493.20	-6.36%
3300-3900 State Appropriate	149,178.30	228,978.44	79,800.14	53.49%
4000 Federal	2,587,177.48	3,175,301.54	588,124.06	22.73%
<b>Totals New Revenue:</b>	<b>14,552,438.17</b>	<b>16,316,474.08</b>	<b>1,764,035.91</b>	<b>12.12%</b>

6000 Balance Sheets	1,723,050.75	1,913,663.89	190,613.14	11.06%
<b>Totals Non-Revenues:</b>	<b>16,275,488.92</b>	<b>18,230,137.97</b>	<b>1,954,649.05</b>	<b>11.06%</b>
5000 Non-Revenue	407,425.74	2,642,059.62	2,234,633.88	548.48%