

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,553,212.64	1,595,810.28	42,597.64	2.74%
2000 Intermediate Sources	139,080.66	159,167.03	20,086.37	14.44%
3100 State Dedicated	774,221.06	668,907.29	-105,313.77	-13.60%
3200 State Aids	4,728,183.29	4,612,562.66	-115,620.63	-2.45%
3300-3900 State Appropriate	183,947.58	157,457.90	-26,489.68	-14.40%
4000 Federal	1,508,909.29	1,564,366.37	55,457.08	3.68%
<b>Totals New Revenue:</b>	<b>8,887,554.52</b>	<b>8,758,271.53</b>	<b>-129,282.99</b>	<b>-1.45%</b>

6000 Balance Sheets	1,241,947.57	845,884.92	-396,062.65	-31.89%
<b>Totals Non-Revenues:</b>	<b>10,129,502.09</b>	<b>9,604,156.45</b>	<b>-525,345.64</b>	<b>-31.89%</b>

5000 Non-Revenue	14,782.65	6,955.02	-7,827.63	-52.95%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	183,758.34	201,210.46	17,452.12	9.50%
2000 Intermediate Sources	0.00	1,356.54	1,356.54	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	15.49	15.49	0.00 %
4000 Federal	357,566.56	1,179,377.11	821,810.55	229.83%
<b>Totals New Revenue:</b>	<b>541,324.90</b>	<b>1,381,959.60</b>	<b>840,634.70</b>	<b>155.29%</b>

6000 Balance Sheets	433,820.83	777,762.47	343,941.64	79.28%
<b>Totals Non-Revenues:</b>	<b>975,145.73</b>	<b>2,159,722.07</b>	<b>1,184,576.34</b>	<b>79.28%</b>

5000 Non-Revenue	0.00	661,519.05	661,519.05	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	696,338.70	1,646,338.70	950,000.00	136.43%
<b>Totals Non-Revenues:</b>	<b>696,338.70</b>	<b>1,646,338.70</b>	<b>950,000.00</b>	<b>136.43%</b>

5000 Non-Revenue	950,000.00	998,500.00	48,500.00	5.11%
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	894,151.20	970,851.98	76,700.78	8.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	343.87	343.87	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	74.80	74.80	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>894,151.20</b>	<b>971,270.65</b>	<b>77,119.45</b>	<b>8.62%</b>

6000 Balance Sheets	66,794.40	31,611.47	-35,182.93	-52.67%
<b>Totals Non-Revenues:</b>	<b>960,945.60</b>	<b>1,002,882.12</b>	<b>41,936.52</b>	<b>-52.67%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	652,858.91	549,332.44	-103,526.47	-15.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>652,858.91</b>	<b>549,332.44</b>	<b>-103,526.47</b>	<b>-15.86%</b>

6000 Balance Sheets	213,394.58	255,708.81	42,314.23	19.83%
<b>Totals Non-Revenues:</b>	<b>866,253.49</b>	<b>805,041.25</b>	<b>-61,212.24</b>	<b>19.83%</b>

5000 Non-Revenue	53,408.24	57,579.37	4,171.13	7.81%
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,283,981.09	3,317,205.16	33,224.07	1.01%
2000 Intermediate Sources	139,080.66	160,523.57	21,442.91	15.42%
3100 State Dedicated	774,221.06	669,251.16	-104,969.90	-13.56%
3200 State Aids	4,728,183.29	4,612,562.66	-115,620.63	-2.45%
3300-3900 State Appropriate	183,947.58	157,548.19	-26,399.39	-14.35%
4000 Federal	1,866,475.85	2,743,743.48	877,267.63	47.00%
<b>Totals New Revenue:</b>	<b>10,975,889.53</b>	<b>11,660,834.22</b>	<b>684,944.69</b>	<b>6.24%</b>

6000 Balance Sheets	2,652,296.08	3,557,306.37	905,010.29	34.12%
<b>Totals Non-Revenues:</b>	<b>13,628,185.61</b>	<b>15,218,140.59</b>	<b>1,589,954.98</b>	<b>34.12%</b>

5000 Non-Revenue	1,018,190.89	1,724,553.44	706,362.55	69.37%
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