

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	166,639.50	161,222.19	-5,417.31	-3.25%
2000 Intermediate Sources	21,403.50	22,262.22	858.72	4.01%
3100 State Dedicated	89,463.90	107,784.02	18,320.12	20.48%
3200 State Aids	795,380.52	841,658.12	46,277.60	5.82%
3300-3900 State Appropriate	16,695.57	11,308.20	-5,387.37	-32.27%
4000 Federal	270,445.70	160,249.97	-110,195.73	-40.75%
Totals New Revenue:	1,360,028.69	1,304,484.72	-55,543.97	-4.08%

6000 Balance Sheets	411,797.32	501,557.55	89,760.23	21.80%
Totals Non-Revenues:	1,771,826.01	1,806,042.27	34,216.26	21.80%

5000 Non-Revenue	286.34	178.00	-108.34	-37.84%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	22,207.96	21,584.93	-623.03	-2.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	25.25	25.25	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	22,207.96	21,610.18	-597.78	-2.69%

6000 Balance Sheets	64,954.18	47,547.65	-17,406.53	-26.80%
Totals Non-Revenues:	87,162.14	69,157.83	-18,004.31	-26.80%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	39,840.05	9,843.82	-29,996.23	-75.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	9.86	9.86	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	39,840.05	9,853.68	-29,986.37	-75.27%

6000 Balance Sheets	8,177.27	1,917.32	-6,259.95	-76.55%
Totals Non-Revenues:	48,017.32	11,771.00	-36,246.32	-76.55%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	46,638.67	45,712.33	-926.34	-1.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	46,638.67	45,712.33	-926.34	-1.99%

6000 Balance Sheets	80,778.71	83,026.29	2,247.58	2.78%
Totals Non-Revenues:	127,417.38	128,738.62	1,321.24	2.78%

5000 Non-Revenue	745.01	798.77	53.76	7.22%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	275,326.18	238,363.27	-36,962.91	-13.43%
2000 Intermediate Sources	21,403.50	22,262.22	858.72	4.01%
3100 State Dedicated	89,463.90	107,784.02	18,320.12	20.48%
3200 State Aids	795,380.52	841,658.12	46,277.60	5.82%
3300-3900 State Appropriate	16,695.57	11,343.31	-5,352.26	-32.06%
4000 Federal	270,445.70	160,249.97	-110,195.73	-40.75%
Totals New Revenue:	1,468,715.37	1,381,660.91	-87,054.46	-5.93%
6000 Balance Sheets	565,707.48	634,048.81	68,341.33	12.08%
Totals Non-Revenues:	2,034,422.85	2,015,709.72	-18,713.13	12.08%
5000 Non-Revenue	1,031.35	976.77	-54.58	-5.29%