

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	210,782.26	194,899.17	-15,883.09	-7.54%
2000 Intermediate Sources	53,695.17	61,305.47	7,610.30	14.17%
3100 State Dedicated	232,384.45	237,070.96	4,686.51	2.02%
3200 State Aids	2,278,959.36	2,512,418.67	233,459.31	10.24%
3300-3900 State Appropriate	37,019.90	33,587.75	-3,432.15	-9.27%
4000 Federal	316,510.03	326,563.88	10,053.85	3.18%
Totals New Revenue:	3,129,351.17	3,365,845.90	236,494.73	7.56%

6000 Balance Sheets	338,316.07	245,993.95	-92,322.12	-27.29%
Totals Non-Revenues:	3,467,667.24	3,611,839.85	144,172.61	-27.29%

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	24,347.96	22,951.54	-1,396.42	-5.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	24,347.96	22,951.54	-1,396.42	-5.74%

6000 Balance Sheets	12,172.69	18,394.26	6,221.57	51.11%
Totals Non-Revenues:	36,520.65	41,345.80	4,825.15	51.11%

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	14,869.40	14,143.76	-725.64	-4.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	2,845.87	2,845.87	0.00 %
3300-3900 State Appropriate	3,175.41	2,552.59	-622.82	-19.61%
4000 Federal	176,372.63	180,705.58	4,332.95	2.46%
Totals New Revenue:	194,417.44	200,247.80	5,830.36	3.00%

6000 Balance Sheets	31,284.98	2,552.59	-28,732.39	-91.84%
Totals Non-Revenues:	225,702.42	202,800.39	-22,902.03	-91.84%

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	91,169.78	78,415.44	-12,754.34	-13.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	91,169.78	78,415.44	-12,754.34	-13.99%

6000 Balance Sheets	2,237.44	7,767.22	5,529.78	247.15%
Totals Non-Revenues:	93,407.22	86,182.66	-7,224.56	247.15%

5000 Non-Revenue 0.00 0.00 0.00 0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	118,236.22	100,858.55	-17,377.67	-14.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	118,236.22	100,858.55	-17,377.67	-14.70%

6000 Balance Sheets	64,117.34	71,758.86	7,641.52	11.92%
Totals Non-Revenues:	182,353.56	172,617.41	-9,736.15	11.92%

5000 Non-Revenue	1,500.00	1,500.00	0.00	0.00%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	459,405.62	411,268.46	-48,137.16	-10.48%
2000 Intermediate Sources	53,695.17	61,305.47	7,610.30	14.17%
3100 State Dedicated	232,384.45	237,070.96	4,686.51	2.02%
3200 State Aids	2,278,959.36	2,515,264.54	236,305.18	10.37%
3300-3900 State Appropriate	40,195.31	36,140.34	-4,054.97	-10.09%
4000 Federal	492,882.66	507,269.46	14,386.80	2.92%
Totals New Revenue:	3,557,522.57	3,768,319.23	210,796.66	5.93%

6000 Balance Sheets	448,128.52	346,466.88	-101,661.64	-22.69%
Totals Non-Revenues:	4,005,651.09	4,114,786.11	109,135.02	-22.69%

5000 Non-Revenue	1,500.00	1,500.00	0.00	0.00%
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