

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	843,855.25	779,201.76	-64,653.49	-7.66%
2000 Intermediate Sources	47,634.68	53,627.43	5,992.75	12.58%
3100 State Dedicated	31,812.61	29,903.30	-1,909.31	-6.00%
3200 State Aids	372,927.17	500,030.56	127,103.39	34.08%
3300-3900 State Appropriate	10,873.23	14,336.73	3,463.50	31.85%
4000 Federal	152,580.40	153,905.75	1,325.35	0.87%
Totals New Revenue:	1,459,683.34	1,531,005.53	71,322.19	4.89%

6000 Balance Sheets	462,596.29	575,191.76	112,595.47	24.34%
Totals Non-Revenues:	1,922,279.63	2,106,197.29	183,917.66	24.34%

5000 Non-Revenue	21,958.83	21,750.07	-208.76	-0.95%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	117,047.29	109,474.72	-7,572.57	-6.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.57	1.60	0.03	1.91%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	117,048.86	109,476.32	-7,572.54	-6.47%

6000 Balance Sheets	122,419.45	115,315.32	-7,104.13	-5.80%
Totals Non-Revenues:	239,468.31	224,791.64	-14,676.67	-5.80%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	78,874.02	7,562.25	-71,311.77	-90.41%
Totals Non-Revenues:	78,874.02	7,562.25	-71,311.77	-90.41%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	93,475.45	51,881.23	-41,594.22	-44.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.21	0.75	-0.46	-38.02%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	93,476.66	51,881.98	-41,594.68	-44.50%

6000 Balance Sheets	68,350.61	68,549.77	199.16	0.29%
Totals Non-Revenues:	161,827.27	120,431.75	-41,395.52	0.29%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	82,311.47	89,843.15	7,531.68	9.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	82,311.47	89,843.15	7,531.68	9.15%
6000 Balance Sheets	50,644.83	42,089.30	-8,555.53	-16.89%
Totals Non-Revenues:	132,956.30	131,932.45	-1,023.85	-16.89%
5000 Non-Revenue	485.27	1,719.40	1,234.13	254.32%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	1,136,689.46	1,030,400.86	-106,288.60	-9.35%
2000 Intermediate Sources	47,634.68	53,627.43	5,992.75	12.58%
3100 State Dedicated	31,812.61	29,903.30	-1,909.31	-6.00%
3200 State Aids	372,927.17	500,030.56	127,103.39	34.08%
3300-3900 State Appropriate	10,876.01	14,339.08	3,463.07	31.84%
4000 Federal	152,580.40	153,905.75	1,325.35	0.87%
Totals New Revenue:	1,752,520.33	1,782,206.98	29,686.65	1.69%
6000 Balance Sheets	782,885.20	808,708.40	25,823.20	3.30%
Totals Non-Revenues:	2,535,405.53	2,590,915.38	55,509.85	3.30%
5000 Non-Revenue	22,444.10	23,469.47	1,025.37	4.57%