

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	358,206.55	372,628.97	14,422.42	4.03%
2000 Intermediate Sources	19,578.11	18,715.53	-862.58	-4.41%
3100 State Dedicated	84,401.35	79,485.74	-4,915.61	-5.82%
3200 State Aids	310,026.48	315,751.68	5,725.20	1.85%
3300-3900 State Appropriate	4,483.20	4,688.96	205.76	4.59%
4000 Federal	164,944.11	230,308.35	65,364.24	39.63%
Totals New Revenue:	941,639.80	1,021,579.23	79,939.43	8.49%

6000 Balance Sheets	138,534.92	63,210.33	-75,324.59	-54.37%
Totals Non-Revenues:	1,080,174.72	1,084,789.56	4,614.84	-54.37%
5000 Non-Revenue	6,432.80	5,276.39	-1,156.41	-17.98%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	55,073.43	55,989.99	916.56	1.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.44	3.44	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	55,073.43	55,993.43	920.00	1.67%

6000 Balance Sheets	37,322.43	27,239.51	-10,082.92	-27.02%
Totals Non-Revenues:	92,395.86	83,232.94	-9,162.92	-27.02%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	269.72	269.72	0.00	0.00%
Totals Non-Revenues:	269.72	269.72	0.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	40,893.99	5,427.42	-35,466.57	-86.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	40,893.99	5,427.42	-35,466.57	-86.73%

6000 Balance Sheets	16,752.91	6,646.90	-10,106.01	-60.32%
Totals Non-Revenues:	57,646.90	12,074.32	-45,572.58	-60.32%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	49,352.11	39,157.54	-10,194.57	-20.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	49,352.11	39,157.54	-10,194.57	-20.66%
6000 Balance Sheets	19,974.82	20,669.81	694.99	3.48%
Totals Non-Revenues:	69,326.93	59,827.35	-9,499.58	3.48%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	18,570.00	0.00	-18,570.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18,570.00	0.00	-18,570.00	-100.00%
6000 Balance Sheets	1,771.40	0.00	-1,771.40	-100.00%
Totals Non-Revenues:	20,341.40	0.00	-20,341.40	-100.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	522,096.08	473,203.92	-48,892.16	-9.36%
2000 Intermediate Sources	19,578.11	18,715.53	-862.58	-4.41%
3100 State Dedicated	84,401.35	79,485.74	-4,915.61	-5.82%
3200 State Aids	310,026.48	315,751.68	5,725.20	1.85%
3300-3900 State Appropriate	4,483.20	4,692.40	209.20	4.67%
4000 Federal	164,944.11	230,308.35	65,364.24	39.63%
Totals New Revenue:	1,105,529.33	1,122,157.62	16,628.29	1.50%
6000 Balance Sheets	214,626.20	118,036.27	-96,589.93	-45.00%
Totals Non-Revenues:	1,320,155.53	1,240,193.89	-79,961.64	-45.00%
5000 Non-Revenue	6,432.80	5,276.39	-1,156.41	-17.98%