

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	436,794.90	429,263.66	-7,531.24	-1.72%
2000 Intermediate Sources	95,079.30	101,801.20	6,721.90	7.07%
3100 State Dedicated	51,407.57	43,470.46	-7,937.11	-15.44%
3200 State Aids	1,544,820.26	1,630,367.96	85,547.70	5.54%
3300-3900 State Appropriate	20,537.19	59,044.26	38,507.07	187.50%
4000 Federal	134,965.48	399,803.16	264,837.68	196.23%
Totals New Revenue:	2,283,604.70	2,663,750.70	380,146.00	16.65%

6000 Balance Sheets	703,126.79	746,693.86	43,567.07	6.20%
Totals Non-Revenues:	2,986,731.49	3,410,444.56	423,713.07	6.20%

5000 Non-Revenue	19,281.16	16,282.52	-2,998.64	-15.55%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	61,368.01	60,372.82	-995.19	-1.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.36	0.28	-0.08	-22.22%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	61,368.37	60,373.10	-995.27	-1.62%

6000 Balance Sheets	59,903.49	47,947.53	-11,955.96	-19.96%
Totals Non-Revenues:	121,271.86	108,320.63	-12,951.23	-19.96%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	36,864.79	36,822.47	-42.32	-0.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,260.54	11,859.36	-1,401.18	-10.57%
3300-3900 State Appropriate	1,398.77	1,618.58	219.81	15.71%
4000 Federal	105,624.85	118,147.81	12,522.96	11.86%
Totals New Revenue:	157,148.95	168,448.22	11,299.27	7.19%

6000 Balance Sheets	18,669.28	19,611.06	941.78	5.04%
Totals Non-Revenues:	175,818.23	188,059.28	12,241.05	5.04%

5000 Non-Revenue	78.69	632.63	553.94	703.95%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	3,828.65	2,025.67	-1,802.98	-47.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,828.65	2,025.67	-1,802.98	-47.09%

6000 Balance Sheets	0.00	333,828.65	333,828.65	0.00 %
Totals Non-Revenues:	3,828.65	335,854.32	332,025.67	#Error

5000 Non-Revenue	330,000.00	240,000.00	-90,000.00	-27.27%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	123,944.69	302,121.43	178,176.74	143.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.77	1.47	0.70	90.91%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	123,945.46	302,122.90	178,177.44	143.75%

6000 Balance Sheets	7,831.24	5,776.70	-2,054.54	-26.24%
Totals Non-Revenues:	131,776.70	307,899.60	176,122.90	-26.24%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	74,006.60	51,355.60	-22,651.00	-30.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	74,006.60	51,355.60	-22,651.00	-30.61%

6000 Balance Sheets	20,528.88	38,171.48	17,642.60	85.94%
Totals Non-Revenues:	94,535.48	89,527.08	-5,008.40	85.94%

5000 Non-Revenue	1,371.95	1,231.82	-140.13	-10.21%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	500.00	6,880.00	6,380.00	1,276.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	500.00	6,880.00	6,380.00	1,276.00%

6000 Balance Sheets	51,180.76	19,841.41	-31,339.35	-61.23%
Totals Non-Revenues:	51,680.76	26,721.41	-24,959.35	-61.23%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	737,307.64	888,841.65	151,534.01	20.55%
2000 Intermediate Sources	95,079.30	101,801.20	6,721.90	7.07%
3100 State Dedicated	51,407.57	43,470.46	-7,937.11	-15.44%
3200 State Aids	1,558,080.80	1,642,227.32	84,146.52	5.40%
3300-3900 State Appropriate	21,937.09	60,664.59	38,727.50	176.54%
4000 Federal	240,590.33	517,950.97	277,360.64	115.28%
Totals New Revenue:	2,704,402.73	3,254,956.19	550,553.46	20.36%

6000 Balance Sheets	861,240.44	1,211,870.69	350,630.25	40.71%
Totals Non-Revenues:	3,565,643.17	4,466,826.88	901,183.71	40.71%

5000 Non-Revenue	350,731.80	258,146.97	-92,584.83	-26.40%
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