

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,482,569.98	1,458,250.10	-24,319.88	-1.64%
2000 Intermediate Sources	176,728.77	203,422.11	26,693.34	15.10%
3100 State Dedicated	784,457.84	831,132.72	46,674.88	5.95%
3200 State Aids	3,487,719.56	3,537,915.84	50,196.28	1.44%
3300-3900 State Appropriate	115,154.17	107,913.75	-7,240.42	-6.29%
4000 Federal	729,696.10	821,247.16	91,551.06	12.55%
<b>Totals New Revenue:</b>	<b>6,776,326.42</b>	<b>6,959,881.68</b>	<b>183,555.26</b>	<b>2.71%</b>

6000 Balance Sheets	1,189,213.67	1,394,189.41	204,975.74	17.24%
<b>Totals Non-Revenues:</b>	<b>7,965,540.09</b>	<b>8,354,071.09</b>	<b>388,531.00</b>	<b>17.24%</b>

5000 Non-Revenue	79,001.77	0.00	-79,001.77	-100.00%
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<b>12 - CO-OP Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	140,332.00	54,201.19	-86,130.81	-61.38%
<b>Totals New Revenue:</b>	<b>140,332.00</b>	<b>54,201.19</b>	<b>-86,130.81</b>	<b>-61.38%</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>140,332.00</b>	<b>54,201.19</b>	<b>-86,130.81</b>	<b>#Error</b>

5000 Non-Revenue	0.00	770.00	770.00	0.00 %
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	193,658.77	197,153.37	3,494.60	1.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>193,658.77</b>	<b>197,153.37</b>	<b>3,494.60</b>	<b>1.80%</b>

6000 Balance Sheets	77,277.80	57,219.68	-20,058.12	-25.96%
<b>Totals Non-Revenues:</b>	<b>270,936.57</b>	<b>254,373.05</b>	<b>-16,563.52</b>	<b>-25.96%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	42,851.62	33,053.36	-9,798.26	-22.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,670.71	3,194.52	523.81	19.61%
4000 Federal	254,433.09	357,646.40	103,213.31	40.57%
<b>Totals New Revenue:</b>	<b>299,955.42</b>	<b>393,894.28</b>	<b>93,938.86</b>	<b>31.32%</b>

6000 Balance Sheets	103,093.91	178,093.48	74,999.57	72.75%
<b>Totals Non-Revenues:</b>	<b>403,049.33</b>	<b>571,987.76</b>	<b>168,938.43</b>	<b>72.75%</b>

5000 Non-Revenue	0.00	30,739.60	30,739.60	0.00 %
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**30 - 39 Capital Project Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	408.16	1,325.29	917.13	224.70%
<b>Totals Non-Revenues:</b>	<b>408.16</b>	<b>1,325.29</b>	<b>917.13</b>	<b>224.70%</b>

5000 Non-Revenue	575,917.13	840,000.00	264,082.87	45.85%
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**41 Sinking Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	574,181.42	613,405.38	39,223.96	6.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>574,181.42</b>	<b>613,405.38</b>	<b>39,223.96</b>	<b>6.83%</b>

6000 Balance Sheets	582,539.74	23,655.66	-558,884.08	-95.94%
<b>Totals Non-Revenues:</b>	<b>1,156,721.16</b>	<b>637,061.04</b>	<b>-519,660.12</b>	<b>-95.94%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	364,364.08	331,961.74	-32,402.34	-8.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>364,364.08</b>	<b>331,961.74</b>	<b>-32,402.34</b>	<b>-8.89%</b>

6000 Balance Sheets	92,678.03	95,629.37	2,951.34	3.18%
<b>Totals Non-Revenues:</b>	<b>457,042.11</b>	<b>427,591.11</b>	<b>-29,451.00</b>	<b>3.18%</b>

5000 Non-Revenue	5,800.00	5,850.00	50.00	0.86%
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**80 Trust Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	229,008.58	285,736.30	56,727.72	24.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>229,008.58</b>	<b>285,736.30</b>	<b>56,727.72</b>	<b>24.77%</b>

6000 Balance Sheets	63,661.20	167,112.55	103,451.35	162.50%
<b>Totals Non-Revenues:</b>	<b>292,669.78</b>	<b>452,848.85</b>	<b>160,179.07</b>	<b>162.50%</b>

5000 Non-Revenue	0.00	1,054.39	1,054.39	0.00 %
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<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,886,634.45	2,919,560.25	32,925.80	1.14%
2000 Intermediate Sources	176,728.77	203,422.11	26,693.34	15.10%
3100 State Dedicated	784,457.84	831,132.72	46,674.88	5.95%
3200 State Aids	3,487,719.56	3,537,915.84	50,196.28	1.44%
3300-3900 State Appropriate	117,824.88	111,108.27	-6,716.61	-5.70%
4000 Federal	1,124,461.19	1,233,094.75	108,633.56	9.66%
<b>Totals New Revenue:</b>	<b>8,577,826.69</b>	<b>8,836,233.94</b>	<b>258,407.25</b>	<b>3.01%</b>
6000 Balance Sheets	2,108,872.51	1,917,225.44	-191,647.07	-9.09%
<b>Totals Non-Revenues:</b>	<b>10,686,699.20</b>	<b>10,753,459.38</b>	<b>66,760.18</b>	<b>-9.09%</b>
5000 Non-Revenue	660,718.90	878,413.99	217,695.09	32.95%