

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,360,701.63	1,396,492.15	35,790.52	2.63%
2000 Intermediate Sources	70,434.32	69,438.91	-995.41	-1.41%
3100 State Dedicated	374,155.42	378,212.86	4,057.44	1.08%
3200 State Aids	420,593.86	492,614.08	72,020.22	17.12%
3300-3900 State Appropriate	37,141.27	31,246.72	-5,894.55	-15.87%
4000 Federal	111,219.21	186,975.96	75,756.75	68.11%
Totals New Revenue:	2,374,245.71	2,554,980.68	180,734.97	7.61%

6000 Balance Sheets	986,942.96	845,799.62	-141,143.34	-14.30%
Totals Non-Revenues:	3,361,188.67	3,400,780.30	39,591.63	-14.30%

5000 Non-Revenue	19,753.65	0.00	-19,753.65	-100.00%
------------------	-----------	------	------------	----------

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	213,353.91	213,341.87	-12.04	-0.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,465.27	1.60	-1,463.67	-99.89%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	214,819.18	213,343.47	-1,475.71	-0.69%

6000 Balance Sheets	253,214.97	340,391.71	87,176.74	34.43%
Totals Non-Revenues:	468,034.15	553,735.18	85,701.03	34.43%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	11,971.74	10,416.83	-1,554.91	-12.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	4,173.18	4,552.56	379.38	9.09%
3300-3900 State Appropriate	1,032.89	1,130.80	97.91	9.48%
4000 Federal	83,154.50	110,015.29	26,860.79	32.30%
Totals New Revenue:	100,332.31	126,115.48	25,783.17	25.70%

6000 Balance Sheets	48,387.22	50,460.30	2,073.08	4.28%
Totals Non-Revenues:	148,719.53	176,575.78	27,856.25	4.28%

5000 Non-Revenue	17,232.29	12,030.12	-5,202.17	-30.19%
------------------	-----------	-----------	-----------	---------

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	161,917.97	1,992,420.86	1,830,502.89	1,130.51%
Totals Non-Revenues:	161,917.97	1,992,420.86	1,830,502.89	1,130.51%

5000 Non-Revenue	2,400,000.00	0.00	-2,400,000.00	-100.00%
------------------	--------------	------	---------------	----------

2020 and 2019 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	64,391.50	1,363,938.08	1,299,546.58	2,018.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	556.44	11.75	-544.69	-97.89%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	64,947.94	1,363,949.83	1,299,001.89	2,000.07%

6000 Balance Sheets	46,023.27	23,421.21	-22,602.06	-49.11%
Totals Non-Revenues:	110,971.21	1,387,371.04	1,276,399.83	-49.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	159,016.10	106,690.04	-52,326.06	-32.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	159,016.10	106,690.04	-52,326.06	-32.91%

6000 Balance Sheets	61,586.82	73,143.28	11,556.46	18.76%
Totals Non-Revenues:	220,602.92	179,833.32	-40,769.60	18.76%

5000 Non-Revenue	1,730.00	3,830.00	2,100.00	121.39%
------------------	----------	----------	----------	---------

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,809,434.88	3,090,878.97	1,281,444.09	70.82%
2000 Intermediate Sources	70,434.32	69,438.91	-995.41	-1.41%
3100 State Dedicated	374,155.42	378,212.86	4,057.44	1.08%
3200 State Aids	424,767.04	497,166.64	72,399.60	17.04%
3300-3900 State Appropriate	40,195.87	32,390.87	-7,805.00	-19.42%
4000 Federal	194,373.71	296,991.25	102,617.54	52.79%
Totals New Revenue:	2,913,361.24	4,365,079.50	1,451,718.26	49.83%

6000 Balance Sheets	1,558,073.21	3,325,636.98	1,767,563.77	113.45%
Totals Non-Revenues:	4,471,434.45	7,690,716.48	3,219,282.03	113.45%

5000 Non-Revenue	2,438,715.94	15,860.12	-2,422,855.82	-99.35%
------------------	--------------	-----------	---------------	---------