

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	879,221.84	901,456.36	22,234.52	2.53%
2000 Intermediate Sources	116,287.51	128,536.25	12,248.74	10.53%
3100 State Dedicated	486,634.18	494,082.48	7,448.30	1.53%
3200 State Aids	1,317,335.71	1,469,742.61	152,406.90	11.57%
3300-3900 State Appropriate	41,860.11	60,852.21	18,992.10	45.37%
4000 Federal	333,260.18	548,679.50	215,419.32	64.64%
<b>Totals New Revenue:</b>	<b>3,174,599.53</b>	<b>3,603,349.41</b>	<b>428,749.88</b>	<b>13.51%</b>

6000 Balance Sheets	450,878.24	496,297.66	45,419.42	10.07%
<b>Totals Non-Revenues:</b>	<b>3,625,477.77</b>	<b>4,099,647.07</b>	<b>474,169.30</b>	<b>10.07%</b>

5000 Non-Revenue	25.73	0.00	-25.73	-100.00%
------------------	-------	------	--------	----------

<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	163,824.52	123,645.65	-40,178.87	-24.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.08	5.95	-1.13	-15.96%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>163,831.60</b>	<b>123,651.60</b>	<b>-40,180.00</b>	<b>-24.53%</b>

6000 Balance Sheets	32,468.75	100,573.34	68,104.59	209.75%
<b>Totals Non-Revenues:</b>	<b>196,300.35</b>	<b>224,224.94</b>	<b>27,924.59</b>	<b>209.75%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	15,619.35	444.48	-15,174.87	-97.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>15,619.35</b>	<b>444.48</b>	<b>-15,174.87</b>	<b>-97.15%</b>

6000 Balance Sheets	7,374.94	895,122.44	887,747.50	12,037.35%
<b>Totals Non-Revenues:</b>	<b>22,994.29</b>	<b>895,566.92</b>	<b>872,572.63</b>	<b>12,037.35%</b>

5000 Non-Revenue	1,050,000.00	21,000.00	-1,029,000.00	-98.00%
------------------	--------------	-----------	---------------	---------

<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	273,980.91	622,848.89	348,867.98	127.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.42	32.14	15.72	95.74%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>273,997.33</b>	<b>622,881.03</b>	<b>348,883.70</b>	<b>127.33%</b>

6000 Balance Sheets	287,553.42	71,800.75	-215,752.67	-75.03%
<b>Totals Non-Revenues:</b>	<b>561,550.75</b>	<b>694,681.78</b>	<b>133,131.03</b>	<b>-75.03%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

**60 School Activity Fund**

	2019	2020	Difference	Percent Change
1000 District Sources	190,472.81	146,876.44	-43,596.37	-22.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>190,472.81</b>	<b>146,876.44</b>	<b>-43,596.37</b>	<b>-22.89%</b>
6000 Balance Sheets	89,671.30	103,767.83	14,096.53	15.72%
<b>Totals Non-Revenues:</b>	<b>280,144.11</b>	<b>250,644.27</b>	<b>-29,499.84</b>	<b>15.72%</b>
5000 Non-Revenue	21,425.00	20,855.00	-570.00	-2.66%

**Total All Funds**

	2019	2020	Difference	Percent Change
1000 District Sources	1,523,119.43	1,795,271.82	272,152.39	17.87%
2000 Intermediate Sources	116,287.51	128,536.25	12,248.74	10.53%
3100 State Dedicated	486,634.18	494,082.48	7,448.30	1.53%
3200 State Aids	1,317,335.71	1,469,742.61	152,406.90	11.57%
3300-3900 State Appropriate	41,883.61	60,890.30	19,006.69	45.38%
4000 Federal	333,260.18	548,679.50	215,419.32	64.64%
<b>Totals New Revenue:</b>	<b>3,818,520.62</b>	<b>4,497,202.96</b>	<b>678,682.34</b>	<b>17.77%</b>
6000 Balance Sheets	867,946.65	1,667,562.02	799,615.37	92.13%
<b>Totals Non-Revenues:</b>	<b>4,686,467.27</b>	<b>6,164,764.98</b>	<b>1,478,297.71</b>	<b>92.13%</b>
5000 Non-Revenue	1,071,450.73	41,855.00	-1,029,595.73	-96.09%