

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	979,901.99	1,074,426.95	94,524.96	9.65%
2000 Intermediate Sources	126,918.88	133,366.79	6,447.91	5.08%
3100 State Dedicated	663,371.35	658,703.67	-4,667.68	-0.70%
3200 State Aids	1,886,915.63	1,885,258.20	-1,657.43	-0.09%
3300-3900 State Appropriate	64,083.28	65,895.89	1,812.61	2.83%
4000 Federal	375,608.82	326,267.81	-49,341.01	-13.14%
Totals New Revenue:	4,096,799.95	4,143,919.31	47,119.36	1.15%

6000 Balance Sheets	723,020.47	667,063.55	-55,956.92	-7.74%
Totals Non-Revenues:	4,819,820.42	4,810,982.86	-8,837.56	-7.74%

5000 Non-Revenue	0.00	14,199.65	14,199.65	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	208,332.97	152,425.40	-55,907.57	-26.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.98	2.98	0.00	0.00%
4000 Federal	66,690.74	0.00	-66,690.74	-100.00%
Totals New Revenue:	275,026.69	152,428.38	-122,598.31	-44.58%

6000 Balance Sheets	542,324.98	597,692.72	55,367.74	10.21%
Totals Non-Revenues:	817,351.67	750,121.10	-67,230.57	10.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	47.76	47.76	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	47.76	47.76	#Error

6000 Balance Sheets	292,146.70	1,393.70	-290,753.00	-99.52%
Totals Non-Revenues:	292,146.70	1,441.46	-290,705.24	-99.52%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	65,638.90	68,885.58	3,246.68	4.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.46	1.46	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	65,640.36	68,887.04	3,246.68	4.95%

6000 Balance Sheets	6,501.69	63,117.05	56,615.36	870.78%
Totals Non-Revenues:	72,142.05	132,004.09	59,862.04	870.78%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	212,192.92	165,622.51	-46,570.41	-21.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	212,192.92	165,622.51	-46,570.41	-21.95%
6000 Balance Sheets	115,638.13	143,647.92	28,009.79	24.22%
Totals Non-Revenues:	327,831.05	309,270.43	-18,560.62	24.22%
5000 Non-Revenue	26,200.00	29,810.00	3,610.00	13.78%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	8,313.40	8,313.40	0.00	0.00%
Totals Non-Revenues:	8,313.40	8,313.40	0.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	1,466,066.78	1,461,408.20	-4,658.58	-0.32%
2000 Intermediate Sources	126,918.88	133,366.79	6,447.91	5.08%
3100 State Dedicated	663,371.35	658,703.67	-4,667.68	-0.70%
3200 State Aids	1,886,915.63	1,885,258.20	-1,657.43	-0.09%
3300-3900 State Appropriate	64,087.72	65,900.33	1,812.61	2.83%
4000 Federal	442,299.56	326,267.81	-116,031.75	-26.23%
Totals New Revenue:	4,649,659.92	4,530,905.00	-118,754.92	-2.55%
6000 Balance Sheets	1,687,945.37	1,481,228.34	-206,717.03	-12.25%
Totals Non-Revenues:	6,337,605.29	6,012,133.34	-325,471.95	-12.25%
5000 Non-Revenue	26,200.00	44,009.65	17,809.65	67.98%