

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	943,153.38	1,067,850.34	124,696.96	13.22%
2000 Intermediate Sources	119,473.92	118,671.50	-802.42	-0.67%
3100 State Dedicated	558,047.24	503,675.83	-54,371.41	-9.74%
3200 State Aids	3,526,306.52	3,759,462.24	233,155.72	6.61%
3300-3900 State Appropriate	103,521.27	115,273.53	11,752.26	11.35%
4000 Federal	729,420.98	846,718.92	117,297.94	16.08%
Totals New Revenue:	5,979,923.31	6,411,652.36	431,729.05	7.22%

6000 Balance Sheets	807,086.23	887,742.72	80,656.49	9.99%
Totals Non-Revenues:	6,787,009.54	7,299,395.08	512,385.54	9.99%

5000 Non-Revenue	4,518.84	11,449.62	6,930.78	153.38%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	14,712.21	14,712.21	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	67,021.70	67,021.70	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	81,733.91	81,733.91	#Error

6000 Balance Sheets	0.00	4,873.33	4,873.33	0.00 %
Totals Non-Revenues:	0.00	86,607.24	86,607.24	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	115,357.90	108,386.70	-6,971.20	-6.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	200,000.00	100,000.00	-100,000.00	-50.00%
Totals New Revenue:	315,357.90	208,386.70	-106,971.20	-33.92%

6000 Balance Sheets	323,380.78	545,085.33	221,704.55	68.56%
Totals Non-Revenues:	638,738.68	753,472.03	114,733.35	68.56%

5000 Non-Revenue	0.51	0.00	-0.51	-100.00%
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	58,562.12	47,444.82	-11,117.30	-18.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	13,967.64	13,362.48	-605.16	-4.33%
3300-3900 State Appropriate	3,561.98	4,117.82	555.84	15.60%
4000 Federal	289,056.76	303,542.67	14,485.91	5.01%
Totals New Revenue:	365,148.50	368,467.79	3,319.29	0.91%

6000 Balance Sheets	60,551.51	55,696.76	-4,854.75	-8.02%
Totals Non-Revenues:	425,700.01	424,164.55	-1,535.46	-8.02%

5000 Non-Revenue	391.55	158.65	-232.90	-59.48%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	216,159.66	198,100.92	-18,058.74	-8.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	216,159.66	198,100.92	-18,058.74	-8.35%

6000 Balance Sheets	56,459.34	57,539.00	1,079.66	1.91%
Totals Non-Revenues:	272,619.00	255,639.92	-16,979.08	1.91%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	262,542.37	193,917.43	-68,624.94	-26.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	262,542.37	193,917.43	-68,624.94	-26.14%

6000 Balance Sheets	81,713.80	95,609.30	13,895.50	17.01%
Totals Non-Revenues:	344,256.17	289,526.73	-54,729.44	17.01%

5000 Non-Revenue	3,744.22	5,358.02	1,613.80	43.10%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,595,775.43	1,630,412.42	34,636.99	2.17%
2000 Intermediate Sources	119,473.92	118,671.50	-802.42	-0.67%
3100 State Dedicated	558,047.24	503,675.83	-54,371.41	-9.74%
3200 State Aids	3,540,274.16	3,772,824.72	232,550.56	6.57%
3300-3900 State Appropriate	107,083.25	186,413.05	79,329.80	74.08%
4000 Federal	1,218,477.74	1,250,261.59	31,783.85	2.61%
Totals New Revenue:	7,139,131.74	7,462,259.11	323,127.37	4.53%

6000 Balance Sheets	1,329,191.66	1,646,546.44	317,354.78	23.88%
Totals Non-Revenues:	8,468,323.40	9,108,805.55	640,482.15	23.88%

5000 Non-Revenue	8,655.12	16,966.29	8,311.17	96.03%
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