

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	853,720.28	977,391.23	123,670.95	14.49%
2000 Intermediate Sources	90,995.64	86,724.01	-4,271.63	-4.69%
3100 State Dedicated	371,762.05	392,822.31	21,060.26	5.66%
3200 State Aids	2,816,052.74	2,837,319.29	21,266.55	0.76%
3300-3900 State Appropriate	87,123.88	93,170.53	6,046.65	6.94%
4000 Federal	913,036.34	1,118,645.36	205,609.02	22.52%
Totals New Revenue:	5,132,690.93	5,506,072.73	373,381.80	7.27%

6000 Balance Sheets	875,693.74	1,330,132.61	454,438.87	51.89%
Totals Non-Revenues:	6,008,384.67	6,836,205.34	827,820.67	51.89%

5000 Non-Revenue	536.38	10,025.07	9,488.69	1,769.02%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	145,535.95	128,619.35	-16,916.60	-11.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,535.95	128,619.35	-16,916.60	-11.62%

6000 Balance Sheets	412,896.10	364,878.76	-48,017.34	-11.63%
Totals Non-Revenues:	558,432.05	493,498.11	-64,933.94	-11.63%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	51,203.83	0.00	-51,203.83	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	39,436.14	0.00	-39,436.14	-100.00%
3300-3900 State Appropriate	2,867.20	0.00	-2,867.20	-100.00%
4000 Federal	285,022.83	0.00	-285,022.83	-100.00%
Totals New Revenue:	378,530.00	0.00	-378,530.00	-100.00%

6000 Balance Sheets	16,991.89	0.00	-16,991.89	-100.00%
Totals Non-Revenues:	395,521.89	0.00	-395,521.89	-100.00%

5000 Non-Revenue	91.05	0.00	-91.05	-100.00%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	218,354.09	209,235.74	-9,118.35	-4.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	218,354.09	209,235.74	-9,118.35	-4.18%

6000 Balance Sheets	96,853.08	102,536.83	5,683.75	5.87%
Totals Non-Revenues:	315,207.17	311,772.57	-3,434.60	5.87%

5000 Non-Revenue	35,074.00	30,175.00	-4,899.00	-13.97%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,268,814.15	1,315,246.32	46,432.17	3.66%
2000 Intermediate Sources	90,995.64	86,724.01	-4,271.63	-4.69%
3100 State Dedicated	371,762.05	392,822.31	21,060.26	5.66%
3200 State Aids	2,855,488.88	2,837,319.29	-18,169.59	-0.64%
3300-3900 State Appropriate	89,991.08	93,170.53	3,179.45	3.53%
4000 Federal	1,198,059.17	1,118,645.36	-79,413.81	-6.63%
Totals New Revenue:	5,875,110.97	5,843,927.82	-31,183.15	-0.53%
6000 Balance Sheets	1,402,434.81	1,797,548.20	395,113.39	28.17%
Totals Non-Revenues:	7,277,545.78	7,641,476.02	363,930.24	28.17%
5000 Non-Revenue	35,701.43	40,200.07	4,498.64	12.60%