

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	845,043.70	851,089.03	6,045.33	0.72%
2000 Intermediate Sources	78,003.75	77,842.64	-161.11	-0.21%
3100 State Dedicated	351,099.60	288,695.23	-62,404.37	-17.77%
3200 State Aids	2,580,102.19	2,677,103.29	97,001.10	3.76%
3300-3900 State Appropriate	61,436.76	99,458.00	38,021.24	61.89%
4000 Federal	446,009.96	490,042.83	44,032.87	9.87%
<b>Totals New Revenue:</b>	<b>4,361,695.96</b>	<b>4,484,231.02</b>	<b>122,535.06</b>	<b>2.81%</b>

6000 Balance Sheets	1,443,893.63	1,558,118.75	114,225.12	7.91%
<b>Totals Non-Revenues:</b>	<b>5,805,589.59</b>	<b>6,042,349.77</b>	<b>236,760.18</b>	<b>7.91%</b>

5000 Non-Revenue	402.31	814.75	412.44	102.52%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	108,305.37	115,205.33	6,899.96	6.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	15.85	87.61	71.76	452.74%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>108,321.22</b>	<b>115,292.94</b>	<b>6,971.72</b>	<b>6.44%</b>

6000 Balance Sheets	111,107.02	152,690.92	41,583.90	37.43%
<b>Totals Non-Revenues:</b>	<b>219,428.24</b>	<b>267,983.86</b>	<b>48,555.62</b>	<b>37.43%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	12,809.46	10,989.17	-1,820.29	-14.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	37,970.20	31,401.69	-6,568.51	-17.30%
3300-3900 State Appropriate	2,568.73	2,753.30	184.57	7.19%
4000 Federal	256,808.99	268,617.08	11,808.09	4.60%
<b>Totals New Revenue:</b>	<b>310,157.38</b>	<b>313,761.24</b>	<b>3,603.86</b>	<b>1.16%</b>

6000 Balance Sheets	69,465.22	69,531.03	65.81	0.09%
<b>Totals Non-Revenues:</b>	<b>379,622.60</b>	<b>383,292.27</b>	<b>3,669.67</b>	<b>0.09%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	206,915.80	176,527.35	-30,388.45	-14.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>206,915.80</b>	<b>176,527.35</b>	<b>-30,388.45</b>	<b>-14.69%</b>

6000 Balance Sheets	112,991.92	106,079.40	-6,912.52	-6.12%
<b>Totals Non-Revenues:</b>	<b>319,907.72</b>	<b>282,606.75</b>	<b>-37,300.97</b>	<b>-6.12%</b>

5000 Non-Revenue	5,310.00	5,765.00	455.00	8.57%
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## 2020 and 2019 -- OCAS -- Revenue Comparison Report

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,173,074.33	1,153,810.88	-19,263.45	-1.64%
2000 Intermediate Sources	78,003.75	77,842.64	-161.11	-0.21%
3100 State Dedicated	351,099.60	288,695.23	-62,404.37	-17.77%
3200 State Aids	2,618,072.39	2,708,504.98	90,432.59	3.45%
3300-3900 State Appropriate	64,021.34	102,298.91	38,277.57	59.79%
4000 Federal	702,818.95	758,659.91	55,840.96	7.95%
<b>Totals New Revenue:</b>	<b>4,987,090.36</b>	<b>5,089,812.55</b>	<b>102,722.19</b>	<b>2.06%</b>
6000 Balance Sheets	1,737,457.79	1,886,420.10	148,962.31	8.57%
<b>Totals Non-Revenues:</b>	<b>6,724,548.15</b>	<b>6,976,232.65</b>	<b>251,684.50</b>	<b>8.57%</b>
5000 Non-Revenue	5,712.31	6,579.75	867.44	15.19%