

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	732,145.29	817,265.05	85,119.76	11.63%
2000 Intermediate Sources	88,634.20	96,407.22	7,773.02	8.77%
3100 State Dedicated	382,050.14	328,783.98	-53,266.16	-13.94%
3200 State Aids	3,187,167.68	3,234,428.84	47,261.16	1.48%
3300-3900 State Appropriate	81,484.25	74,576.40	-6,907.85	-8.48%
4000 Federal	447,137.26	308,473.37	-138,663.89	-31.01%
Totals New Revenue:	4,918,618.82	4,859,934.86	-58,683.96	-1.19%
6000 Balance Sheets	1,327,798.08	1,369,836.64	42,038.56	3.17%
Totals Non-Revenues:	6,246,416.90	6,229,771.50	-16,645.40	3.17%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	104,346.75	115,399.12	11,052.37	10.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	14,632.00	0.00	-14,632.00	-100.00%
Totals New Revenue:	118,978.75	115,399.12	-3,579.63	-3.01%
6000 Balance Sheets	133,886.41	139,250.30	5,363.89	4.01%
Totals Non-Revenues:	252,865.16	254,649.42	1,784.26	4.01%

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	72,854.59	22,139.23	-50,715.36	-69.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	817.88	0.00	-817.88	-100.00%
3300-3900 State Appropriate	2,522.74	3,014.26	491.52	19.48%
4000 Federal	149,422.67	181,519.79	32,097.12	21.48%
Totals New Revenue:	225,617.88	206,673.28	-18,944.60	-8.40%
6000 Balance Sheets	93,193.60	58,572.11	-34,621.49	-37.15%
Totals Non-Revenues:	318,811.48	265,245.39	-53,566.09	-37.15%

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	175,750.00	217,089.63	41,339.63	23.52%
Totals Non-Revenues:	175,750.00	217,089.63	41,339.63	23.52%

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	183,394.73	188,237.12	4,842.39	2.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	183,394.73	188,237.12	4,842.39	2.64%
6000 Balance Sheets	93,449.03	95,588.76	2,139.73	2.29%
Totals Non-Revenues:	276,843.76	283,825.88	6,982.12	2.29%

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	417,960.08	265,675.92	-152,284.16	-36.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	417,960.08	265,675.92	-152,284.16	-36.44%
6000 Balance Sheets	118,359.06	189,549.97	71,190.91	60.15%
Totals Non-Revenues:	536,319.14	455,225.89	-81,093.25	60.15%

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	1,510,701.44	1,408,716.44	-101,985.00	-6.75%
2000 Intermediate Sources	88,634.20	96,407.22	7,773.02	8.77%
3100 State Dedicated	382,050.14	328,783.98	-53,266.16	-13.94%
3200 State Aids	3,187,985.56	3,234,428.84	46,443.28	1.46%
3300-3900 State Appropriate	84,006.99	77,590.66	-6,416.33	-7.64%
4000 Federal	611,191.93	489,993.16	-121,198.77	-19.83%
Totals New Revenue:	5,864,570.26	5,635,920.30	-228,649.96	-3.90%
6000 Balance Sheets	1,942,436.18	2,069,887.41	127,451.23	6.56%
Totals Non-Revenues:	7,807,006.44	7,705,807.71	-101,198.73	6.56%