

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	347,265.87	332,677.13	-14,588.74	-4.20%
2000 Intermediate Sources	32,777.05	34,057.96	1,280.91	3.91%
3100 State Dedicated	47,562.65	42,888.14	-4,674.51	-9.83%
3200 State Aids	1,187,762.60	1,262,346.85	74,584.25	6.28%
3300-3900 State Appropriate	21,286.71	23,892.75	2,606.04	12.24%
4000 Federal	438,807.23	556,797.04	117,989.81	26.89%
Totals New Revenue:	2,075,462.11	2,252,659.87	177,197.76	8.54%

6000 Balance Sheets	311,185.51	396,803.85	85,618.34	27.51%
Totals Non-Revenues:	2,386,647.62	2,649,463.72	262,816.10	27.51%

5000 Non-Revenue	3,834.13	0.00	-3,834.13	-100.00%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	29,911.14	30,675.04	763.90	2.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	29,911.14	30,675.04	763.90	2.55%

6000 Balance Sheets	7,210.72	12,626.27	5,415.55	75.10%
Totals Non-Revenues:	37,121.86	43,301.31	6,179.45	75.10%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	340,000.00	169,250.00	-170,750.00	-50.22%
Totals Non-Revenues:	340,000.00	169,250.00	-170,750.00	-50.22%

5000 Non-Revenue	0.00	180,000.00	180,000.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	97,279.85	95,594.33	-1,685.52	-1.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	97,279.85	95,594.33	-1,685.52	-1.73%

6000 Balance Sheets	79,530.61	61,282.96	-18,247.65	-22.94%
Totals Non-Revenues:	176,810.46	156,877.29	-19,933.17	-22.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	99,010.74	110,011.77	11,001.03	11.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	99,010.74	110,011.77	11,001.03	11.11%
6000 Balance Sheets	24,626.47	31,453.24	6,826.77	27.72%
Totals Non-Revenues:	123,637.21	141,465.01	17,827.80	27.72%
5000 Non-Revenue	400.00	400.00	0.00	0.00%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	573,467.60	568,958.27	-4,509.33	-0.79%
2000 Intermediate Sources	32,777.05	34,057.96	1,280.91	3.91%
3100 State Dedicated	47,562.65	42,888.14	-4,674.51	-9.83%
3200 State Aids	1,187,762.60	1,262,346.85	74,584.25	6.28%
3300-3900 State Appropriate	21,286.71	23,892.75	2,606.04	12.24%
4000 Federal	438,807.23	556,797.04	117,989.81	26.89%
Totals New Revenue:	2,301,663.84	2,488,941.01	187,277.17	8.14%
6000 Balance Sheets	762,553.31	671,416.32	-91,136.99	-11.95%
Totals Non-Revenues:	3,064,217.15	3,160,357.33	96,140.18	-11.95%
5000 Non-Revenue	4,234.13	180,400.00	176,165.87	4,160.62%