

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	199,289.60	225,463.58	26,173.98	13.13%
2000 Intermediate Sources	59,123.77	61,080.31	1,956.54	3.31%
3100 State Dedicated	41,569.57	26,752.25	-14,817.32	-35.64%
3200 State Aids	715,477.92	788,263.92	72,786.00	10.17%
3300-3900 State Appropriate	9,860.78	10,732.20	871.42	8.84%
4000 Federal	80,564.85	88,512.35	7,947.50	9.86%
Totals New Revenue:	1,105,886.49	1,200,804.61	94,918.12	8.58%
6000 Balance Sheets	402,232.92	296,048.31	-106,184.61	-26.40%
Totals Non-Revenues:	1,508,119.41	1,496,852.92	-11,266.49	-26.40%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	27,963.51	31,207.63	3,244.12	11.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.53	3.54	0.01	0.28%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	27,967.04	31,211.17	3,244.13	11.60%
6000 Balance Sheets	107,375.44	60,487.22	-46,888.22	-43.67%
Totals Non-Revenues:	135,342.48	91,698.39	-43,644.09	-43.67%

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	19,365.13	16,738.55	-2,626.58	-13.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	678.89	810.94	132.05	19.45%
4000 Federal	45,104.92	21,097.64	-24,007.28	-53.23%
Totals New Revenue:	65,148.94	38,647.13	-26,501.81	-40.68%
6000 Balance Sheets	13,857.69	8,620.54	-5,237.15	-37.79%
Totals Non-Revenues:	79,006.63	47,267.67	-31,738.96	-37.79%

30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	5,276.13	0.00	-5,276.13	-100.00%
Totals Non-Revenues:	5,276.13	0.00	-5,276.13	-100.00%

41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	32,502.49	36,097.12	3,594.63	11.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.10	4.09	-0.01	-0.24%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	32,506.59	36,101.21	3,594.62	11.06%
6000 Balance Sheets	31,792.40	29,948.99	-1,843.41	-5.80%
Totals Non-Revenues:	64,298.99	66,050.20	1,751.21	-5.80%

60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	87,304.67	66,232.11	-21,072.56	-24.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	87,304.67	66,232.11	-21,072.56	-24.14%
6000 Balance Sheets	37,289.93	45,698.63	8,408.70	22.55%
Totals Non-Revenues:	124,594.60	111,930.74	-12,663.86	22.55%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	173,326.83	173,326.83	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	173,326.83	173,326.83	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	173,326.83	173,326.83	#Error

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	366,425.40	549,065.82	182,640.42	49.84%
2000 Intermediate Sources	59,123.77	61,080.31	1,956.54	3.31%
3100 State Dedicated	41,569.57	26,752.25	-14,817.32	-35.64%
3200 State Aids	715,477.92	788,263.92	72,786.00	10.17%
3300-3900 State Appropriate	10,547.30	11,550.77	1,003.47	9.51%
4000 Federal	125,669.77	109,609.99	-16,059.78	-12.78%
Totals New Revenue:	1,318,813.73	1,546,323.06	227,509.33	17.25%
6000 Balance Sheets	597,824.51	440,803.69	-157,020.82	-26.27%
Totals Non-Revenues:	1,916,638.24	1,987,126.75	70,488.51	-26.27%