

<b>11 - General Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	907,043.09	930,459.88	23,416.79	2.58%
2000 Intermediate Sources	122,042.02	127,719.63	5,677.61	4.65%
3100 State Dedicated	250,735.71	251,374.94	639.23	0.25%
3200 State Aids	1,101,411.16	1,188,687.01	87,275.85	7.92%
3300-3900 State Appropriate	45,136.90	51,133.03	5,996.13	13.28%
4000 Federal	217,657.39	229,843.24	12,185.85	5.60%
<b>Totals New Revenue:</b>	<b>2,644,026.27</b>	<b>2,779,217.73</b>	<b>135,191.46</b>	<b>5.11%</b>

6000 Balance Sheets	424,846.13	575,024.61	150,178.48	35.35%
<b>Totals Non-Revenues:</b>	<b>3,068,872.40</b>	<b>3,354,242.34</b>	<b>285,369.94</b>	<b>35.35%</b>

5000 Non-Revenue	761.94	7,318.41	6,556.47	860.50%
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<b>21 Building Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	128,939.75	129,629.62	689.87	0.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>128,939.75</b>	<b>129,629.62</b>	<b>689.87</b>	<b>0.54%</b>

6000 Balance Sheets	48,455.79	60,447.57	11,991.78	24.75%
<b>Totals Non-Revenues:</b>	<b>177,395.54</b>	<b>190,077.19</b>	<b>12,681.65</b>	<b>24.75%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	20,079.06	11,605.95	-8,473.11	-42.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	5,880.40	8,232.27	2,351.87	40.00%
3300-3900 State Appropriate	1,375.41	1,779.92	404.51	29.41%
4000 Federal	162,159.37	175,775.46	13,616.09	8.40%
<b>Totals New Revenue:</b>	<b>189,494.24</b>	<b>197,393.60</b>	<b>7,899.36</b>	<b>4.17%</b>

6000 Balance Sheets	12,293.27	24,552.68	12,259.41	99.72%
<b>Totals Non-Revenues:</b>	<b>201,787.51</b>	<b>221,946.28</b>	<b>20,158.77</b>	<b>99.72%</b>

5000 Non-Revenue	0.00	17.40	17.40	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	8,590.66	1,406.30	-7,184.36	-83.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>8,590.66</b>	<b>1,406.30</b>	<b>-7,184.36</b>	<b>-83.63%</b>

6000 Balance Sheets	1,008,745.06	549,902.66	-458,842.40	-45.49%
<b>Totals Non-Revenues:</b>	<b>1,017,335.72</b>	<b>551,308.96</b>	<b>-466,026.76</b>	<b>-45.49%</b>

5000 Non-Revenue	0.00	18,000.00	18,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	444,524.18	440,657.25	-3,866.93	-0.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>444,524.18</b>	<b>440,657.25</b>	<b>-3,866.93</b>	<b>-0.87%</b>

6000 Balance Sheets	25,029.67	19,263.85	-5,765.82	-23.04%
<b>Totals Non-Revenues:</b>	<b>469,553.85</b>	<b>459,921.10</b>	<b>-9,632.75</b>	<b>-23.04%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	224,484.17	157,214.30	-67,269.87	-29.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>224,484.17</b>	<b>157,214.30</b>	<b>-67,269.87</b>	<b>-29.97%</b>

6000 Balance Sheets	107,488.12	117,069.03	9,580.91	8.91%
<b>Totals Non-Revenues:</b>	<b>331,972.29</b>	<b>274,283.33</b>	<b>-57,688.96</b>	<b>8.91%</b>
5000 Non-Revenue	7,150.00	0.00	-7,150.00	-100.00%

<b>Total All Funds</b>	<b>2019</b>	<b>2020</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,733,660.91	1,670,973.30	-62,687.61	-3.62%
2000 Intermediate Sources	122,042.02	127,719.63	5,677.61	4.65%
3100 State Dedicated	250,735.71	251,374.94	639.23	0.25%
3200 State Aids	1,107,291.56	1,196,919.28	89,627.72	8.09%
3300-3900 State Appropriate	46,512.31	52,912.95	6,400.64	13.76%
4000 Federal	379,816.76	405,618.70	25,801.94	6.79%
<b>Totals New Revenue:</b>	<b>3,640,059.27</b>	<b>3,705,518.80</b>	<b>65,459.53</b>	<b>1.80%</b>

6000 Balance Sheets	1,626,858.04	1,346,260.40	-280,597.64	-17.25%
<b>Totals Non-Revenues:</b>	<b>5,266,917.31</b>	<b>5,051,779.20</b>	<b>-215,138.11</b>	<b>-17.25%</b>
5000 Non-Revenue	7,911.94	25,335.81	17,423.87	220.22%