

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,147,139.41	1,094,767.22	-52,372.19	-4.57%
2000 Intermediate Sources	104,252.01	111,266.84	7,014.83	6.73%
3100 State Dedicated	70,327.65	64,023.85	-6,303.80	-8.96%
3200 State Aids	1,556,230.78	1,811,791.67	255,560.89	16.42%
3300-3900 State Appropriate	43,472.17	28,203.24	-15,268.93	-35.12%
4000 Federal	607,202.87	675,324.88	68,122.01	11.22%
Totals New Revenue:	3,528,624.89	3,785,377.70	256,752.81	7.28%

6000 Balance Sheets	1,661,237.18	1,181,962.20	-479,274.98	-28.85%
Totals Non-Revenues:	5,189,862.07	4,967,339.90	-222,522.17	-28.85%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	156,205.91	148,599.46	-7,606.45	-4.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	156,205.91	148,599.46	-7,606.45	-4.87%

6000 Balance Sheets	415,824.11	487,000.02	71,175.91	17.12%
Totals Non-Revenues:	572,030.02	635,599.48	63,569.46	17.12%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	352,587.34	339,591.36	-12,995.98	-3.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	352,587.34	339,591.36	-12,995.98	-3.69%

6000 Balance Sheets	294,998.19	255,395.53	-39,602.66	-13.42%
Totals Non-Revenues:	647,585.53	594,986.89	-52,598.64	-13.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	100,394.27	96,455.41	-3,938.86	-3.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	100,394.27	96,455.41	-3,938.86	-3.92%

6000 Balance Sheets	45,663.06	49,571.03	3,907.97	8.56%
Totals Non-Revenues:	146,057.33	146,026.44	-30.89	8.56%

5000 Non-Revenue	13,420.00	14,750.00	1,330.00	9.91%
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,756,326.93	1,679,413.45	-76,913.48	-4.38%
2000 Intermediate Sources	104,252.01	111,266.84	7,014.83	6.73%
3100 State Dedicated	70,327.65	64,023.85	-6,303.80	-8.96%
3200 State Aids	1,556,230.78	1,811,791.67	255,560.89	16.42%
3300-3900 State Appropriate	43,472.17	28,203.24	-15,268.93	-35.12%
4000 Federal	607,202.87	675,324.88	68,122.01	11.22%
Totals New Revenue:	4,137,812.41	4,370,023.93	232,211.52	5.61%
6000 Balance Sheets	2,417,722.54	1,973,928.78	-443,793.76	-18.36%
Totals Non-Revenues:	6,555,534.95	6,343,952.71	-211,582.24	-18.36%
5000 Non-Revenue	13,420.00	14,750.00	1,330.00	9.91%