

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	676,851.46	398,253.71	-278,597.75	-41.16%
2000 Intermediate Sources	28,282.90	30,950.20	2,667.30	9.43%
3100 State Dedicated	29,143.36	28,013.21	-1,130.15	-3.88%
3200 State Aids	451,007.38	496,542.88	45,535.50	10.10%
3300-3900 State Appropriate	6,655.94	8,521.40	1,865.46	28.03%
4000 Federal	100,997.40	203,293.24	102,295.84	101.29%
Totals New Revenue:	1,292,938.44	1,165,574.64	-127,363.80	-9.85%
6000 Balance Sheets	535,252.55	672,823.41	137,570.86	25.70%
Totals Non-Revenues:	1,828,190.99	1,838,398.05	10,207.06	25.70%

21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	95,378.49	77,941.01	-17,437.48	-18.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	95,378.49	77,941.01	-17,437.48	-18.28%
6000 Balance Sheets	122,126.39	121,431.94	-694.45	-0.57%
Totals Non-Revenues:	217,504.88	199,372.95	-18,131.93	-0.57%

22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	234.87	0.00	-234.87	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	731.32	0.00	-731.32	-100.00%
4000 Federal	94,093.18	0.00	-94,093.18	-100.00%
Totals New Revenue:	95,059.37	0.00	-95,059.37	-100.00%
6000 Balance Sheets	-25,805.30	0.00	25,805.30	-100.00%
Totals Non-Revenues:	69,254.07	0.00	-69,254.07	-100.00%

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	50,241.74	33,804.55	-16,437.19	-32.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	50,241.74	33,804.55	-16,437.19	-32.72%
6000 Balance Sheets	34,030.28	37,284.54	3,254.26	9.56%
Totals Non-Revenues:	84,272.02	71,089.09	-13,182.93	9.56%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	822,706.56	509,999.27	-312,707.29	-38.01%
2000 Intermediate Sources	28,282.90	30,950.20	2,667.30	9.43%
3100 State Dedicated	29,143.36	28,013.21	-1,130.15	-3.88%
3200 State Aids	451,007.38	496,542.88	45,535.50	10.10%
3300-3900 State Appropriate	7,387.26	8,521.40	1,134.14	15.35%
4000 Federal	195,090.58	203,293.24	8,202.66	4.20%
Totals New Revenue:	1,533,618.04	1,277,320.20	-256,297.84	-16.71%
6000 Balance Sheets	665,603.92	831,539.89	165,935.97	24.93%
Totals Non-Revenues:	2,199,221.96	2,108,860.09	-90,361.87	24.93%