

2020 and 2019 -- OCAS -- Revenue Comparison Report

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	60,864.76	59,841.48	-1,023.28	-1.68%
3200 State Aids	512,197.48	484,810.60	-27,386.88	-5.35%
3300-3900 State Appropriate	4,594.30	4,807.60	213.30	4.64%
4000 Federal	62,819.43	97,903.43	35,084.00	55.85%
Totals New Revenue:	640,475.97	647,363.11	6,887.14	1.08%
6000 Balance Sheets	230,534.73	121,459.52	-109,075.21	-47.31%
Totals Non-Revenues:	871,010.70	768,822.63	-102,188.07	-47.31%
5000 Non-Revenue	0.00	84,900.00	84,900.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	17,370.87	21,984.30	4,613.43	26.56%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	17,370.87	21,984.30	4,613.43	26.56%
6000 Balance Sheets	7,551.40	5,064.46	-2,486.94	-32.93%
Totals Non-Revenues:	24,922.27	27,048.76	2,126.49	-32.93%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	78,235.63	81,825.78	3,590.15	4.59%
3200 State Aids	512,197.48	484,810.60	-27,386.88	-5.35%
3300-3900 State Appropriate	4,594.30	4,807.60	213.30	4.64%
4000 Federal	62,819.43	97,903.43	35,084.00	55.85%
Totals New Revenue:	657,846.84	669,347.41	11,500.57	1.75%
6000 Balance Sheets	238,086.13	126,523.98	-111,562.15	-46.86%
Totals Non-Revenues:	895,932.97	795,871.39	-100,061.58	-46.86%
5000 Non-Revenue	0.00	84,900.00	84,900.00	0.00 %