

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	794,426.37	736,613.66	-57,812.71	-7.28%
2000 Intermediate Sources	184,203.72	191,876.31	7,672.59	4.17%
3100 State Dedicated	628,373.23	589,801.21	-38,572.02	-6.14%
3200 State Aids	3,766,754.27	3,986,108.29	219,354.02	5.82%
3300-3900 State Appropriate	142,195.37	140,894.74	-1,300.63	-0.91%
4000 Federal	2,072,102.88	2,086,571.43	14,468.55	0.70%
Totals New Revenue:	7,588,055.84	7,731,865.64	143,809.80	1.90%

6000 Balance Sheets	1,174,066.35	1,325,647.97	151,581.62	12.91%
Totals Non-Revenues:	8,762,122.19	9,057,513.61	295,391.42	12.91%

5000 Non-Revenue	146,325.73	23,022.39	-123,303.34	-84.27%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	343,437.72	214,249.43	-129,188.29	-37.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	1,707.21	4,362.87	2,655.66	155.56%
3300-3900 State Appropriate	0.24	0.24	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	345,145.17	218,612.54	-126,532.63	-36.66%

6000 Balance Sheets	600,000.00	497,289.18	-102,710.82	-17.12%
Totals Non-Revenues:	945,145.17	715,901.72	-229,243.45	-17.12%

5000 Non-Revenue	0.00	458.67	458.67	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	7,166.44	0.00	-7,166.44	-100.00%
Totals New Revenue:	7,166.44	0.00	-7,166.44	-100.00%

6000 Balance Sheets	99,067.69	0.00	-99,067.69	-100.00%
Totals Non-Revenues:	106,234.13	0.00	-106,234.13	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	10,003.92	10,003.92	0.00 %
Totals Non-Revenues:	0.00	10,003.92	10,003.92	#Error

5000 Non-Revenue	350,000.00	365,000.00	15,000.00	4.29%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	363,857.31	359,916.44	-3,940.87	-1.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.90	0.87	-0.03	-3.33%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	363,858.21	359,917.31	-3,940.90	-1.08%

6000 Balance Sheets	349,036.57	366,814.78	17,778.21	5.09%
Totals Non-Revenues:	712,894.78	726,732.09	13,837.31	5.09%

5000 Non-Revenue	0.00	2,960.15	2,960.15	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	369,380.04	298,131.78	-71,248.26	-19.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	369,380.04	298,131.78	-71,248.26	-19.29%

6000 Balance Sheets	120,893.18	121,305.11	411.93	0.34%
Totals Non-Revenues:	490,273.22	419,436.89	-70,836.33	0.34%

5000 Non-Revenue	34,214.20	34,391.20	177.00	0.52%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,871,101.44	1,608,911.31	-262,190.13	-14.01%
2000 Intermediate Sources	184,203.72	191,876.31	7,672.59	4.17%
3100 State Dedicated	628,373.23	589,801.21	-38,572.02	-6.14%
3200 State Aids	3,768,461.48	3,990,471.16	222,009.68	5.89%
3300-3900 State Appropriate	142,196.51	140,895.85	-1,300.66	-0.91%
4000 Federal	2,097,690.47	2,086,571.43	-11,119.04	-0.53%
Totals New Revenue:	8,692,026.85	8,608,527.27	-83,499.58	-0.96%

6000 Balance Sheets	2,324,603.79	2,321,060.96	-3,542.83	-0.15%
Totals Non-Revenues:	11,016,630.64	10,929,588.23	-87,042.41	-0.15%

5000 Non-Revenue	530,578.78	425,832.41	-104,746.37	-19.74%
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