

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,400,285.27	1,380,800.11	-19,485.16	-1.39%
2000 Intermediate Sources	124,407.96	118,201.45	-6,206.51	-4.99%
3100 State Dedicated	466,925.16	343,029.52	-123,895.64	-26.53%
3200 State Aids	1,538,073.28	1,260,236.88	-277,836.40	-18.06%
3300-3900 State Appropriate	70,617.73	78,996.43	8,378.70	11.86%
4000 Federal	691,820.59	720,176.08	28,355.49	4.10%
Totals New Revenue:	4,292,129.99	3,901,440.47	-390,689.52	-9.10%

6000 Balance Sheets	1,272,714.61	1,483,979.35	211,264.74	16.60%
Totals Non-Revenues:	5,564,844.60	5,385,419.82	-179,424.78	16.60%

5000 Non-Revenue	464,728.83	516,176.00	51,447.17	11.07%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	184,421.89	184,283.85	-138.04	-0.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	184,421.89	184,283.85	-138.04	-0.07%

6000 Balance Sheets	304,467.52	302,472.02	-1,995.50	-0.66%
Totals Non-Revenues:	488,889.41	486,755.87	-2,133.54	-0.66%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	57,843.81	1,687.17	-56,156.64	-97.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	57,843.81	1,687.17	-56,156.64	-97.08%

6000 Balance Sheets	18,163.18	3,206.99	-14,956.19	-82.34%
Totals Non-Revenues:	76,006.99	4,894.16	-71,112.83	-82.34%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	158,004.01	166,512.61	8,508.60	5.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	158,004.01	166,512.61	8,508.60	5.39%

6000 Balance Sheets	112,743.50	56,215.52	-56,527.98	-50.14%
Totals Non-Revenues:	270,747.51	222,728.13	-48,019.38	-50.14%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2020 and 2019 -- OCAS -- Revenue Comparison Report

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,800,554.98	1,733,283.74	-67,271.24	-3.74%
2000 Intermediate Sources	124,407.96	118,201.45	-6,206.51	-4.99%
3100 State Dedicated	466,925.16	343,029.52	-123,895.64	-26.53%
3200 State Aids	1,538,073.28	1,260,236.88	-277,836.40	-18.06%
3300-3900 State Appropriate	70,617.73	78,996.43	8,378.70	11.86%
4000 Federal	691,820.59	720,176.08	28,355.49	4.10%
Totals New Revenue:	4,692,399.70	4,253,924.10	-438,475.60	-9.34%
6000 Balance Sheets	1,708,088.81	1,845,873.88	137,785.07	8.07%
Totals Non-Revenues:	6,400,488.51	6,099,797.98	-300,690.53	8.07%
5000 Non-Revenue	464,728.83	516,176.00	51,447.17	11.07%