

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	539,619.94	551,139.69	11,519.75	2.13%
2000 Intermediate Sources	72,959.98	79,074.15	6,114.17	8.38%
3100 State Dedicated	301,671.73	330,320.26	28,648.53	9.50%
3200 State Aids	1,645,199.38	1,758,673.33	113,473.95	6.90%
3300-3900 State Appropriate	73,900.80	87,131.56	13,230.76	17.90%
4000 Federal	681,598.87	637,408.88	-44,189.99	-6.48%
Totals New Revenue:	3,314,950.70	3,443,747.87	128,797.17	3.89%

6000 Balance Sheets	967,591.47	837,826.78	-129,764.69	-13.41%
Totals Non-Revenues:	4,282,542.17	4,281,574.65	-967.52	-13.41%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	72,519.53	76,139.99	3,620.46	4.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	72,519.53	76,139.99	3,620.46	4.99%

6000 Balance Sheets	14,447.91	22,781.94	8,334.03	57.68%
Totals Non-Revenues:	86,967.44	98,921.93	11,954.49	57.68%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	93,727.24	816.25	-92,910.99	-99.13%
Totals Non-Revenues:	93,727.24	816.25	-92,910.99	-99.13%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	184,070.94	197,792.39	13,721.45	7.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	184,070.94	197,792.39	13,721.45	7.45%

6000 Balance Sheets	112,580.51	103,521.45	-9,059.06	-8.05%
Totals Non-Revenues:	296,651.45	301,313.84	4,662.39	-8.05%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	188,090.98	146,863.66	-41,227.32	-21.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	188,090.98	146,863.66	-41,227.32	-21.92%
6000 Balance Sheets	126,756.31	145,941.78	19,185.47	15.14%
Totals Non-Revenues:	314,847.29	292,805.44	-22,041.85	15.14%
5000 Non-Revenue	4,970.22	7,265.88	2,295.66	46.19%

80 Trust Funds

	2019	2020	Difference	Percent Change
1000 District Sources	126,946.75	132,916.85	5,970.10	4.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	126,946.75	132,916.85	5,970.10	4.70%
6000 Balance Sheets	0.00	122,424.12	122,424.12	0.00 %
Totals Non-Revenues:	126,946.75	255,340.97	128,394.22	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2019	2020	Difference	Percent Change
1000 District Sources	1,111,248.14	1,104,852.58	-6,395.56	-0.58%
2000 Intermediate Sources	72,959.98	79,074.15	6,114.17	8.38%
3100 State Dedicated	301,671.73	330,320.26	28,648.53	9.50%
3200 State Aids	1,645,199.38	1,758,673.33	113,473.95	6.90%
3300-3900 State Appropriate	73,900.80	87,131.56	13,230.76	17.90%
4000 Federal	681,598.87	637,408.88	-44,189.99	-6.48%
Totals New Revenue:	3,886,578.90	3,997,460.76	110,881.86	2.85%
6000 Balance Sheets	1,315,103.44	1,233,312.32	-81,791.12	-6.22%
Totals Non-Revenues:	5,201,682.34	5,230,773.08	29,090.74	-6.22%
5000 Non-Revenue	4,970.22	7,265.88	2,295.66	46.19%