

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	797,175.13	828,570.68	31,395.55	3.94%
2000 Intermediate Sources	57,237.15	69,152.78	11,915.63	20.82%
3100 State Dedicated	262,164.11	326,825.63	64,661.52	24.66%
3200 State Aids	1,069,908.89	1,121,689.62	51,780.73	4.84%
3300-3900 State Appropriate	40,904.94	62,403.42	21,498.48	52.56%
4000 Federal	331,854.34	282,258.27	-49,596.07	-14.95%
Totals New Revenue:	2,559,244.56	2,690,900.40	131,655.84	5.14%

6000 Balance Sheets	676,051.15	777,606.20	101,555.05	15.02%
Totals Non-Revenues:	3,235,295.71	3,468,506.60	233,210.89	15.02%

5000 Non-Revenue	73,014.30	80,061.85	7,047.55	9.65%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	109,270.81	115,708.27	6,437.46	5.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	109,270.81	115,708.27	6,437.46	5.89%

6000 Balance Sheets	103,920.22	112,037.00	8,116.78	7.81%
Totals Non-Revenues:	213,191.03	227,745.27	14,554.24	7.81%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	15,566.87	8,906.96	-6,659.91	-42.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,352.04	1,760.34	408.30	30.20%
4000 Federal	289,623.69	246,963.32	-42,660.37	-14.73%
Totals New Revenue:	306,542.60	257,630.62	-48,911.98	-15.96%

6000 Balance Sheets	59,065.62	83,993.10	24,927.48	42.20%
Totals Non-Revenues:	365,608.22	341,623.72	-23,984.50	42.20%

5000 Non-Revenue	150.00	150.00	0.00	0.00%
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	16,065.85	26,414.96	10,349.11	64.42%
Totals Non-Revenues:	16,065.85	26,414.96	10,349.11	64.42%

5000 Non-Revenue	360,000.00	360,000.00	0.00	0.00%
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	369,064.21	378,204.77	9,140.56	2.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	369,064.21	378,204.77	9,140.56	2.48%

6000 Balance Sheets	15,078.98	20,759.19	5,680.21	37.67%
Totals Non-Revenues:	384,143.19	398,963.96	14,820.77	37.67%

5000 Non-Revenue	616.00	9.00	-607.00	-98.54%
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60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	184,836.03	156,420.47	-28,415.56	-15.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	184,836.03	156,420.47	-28,415.56	-15.37%

6000 Balance Sheets	73,092.32	90,158.09	17,065.77	23.35%
Totals Non-Revenues:	257,928.35	246,578.56	-11,349.79	23.35%

5000 Non-Revenue	1,150.00	1,150.00	0.00	0.00%
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	1,475,913.05	1,487,811.15	11,898.10	0.81%
2000 Intermediate Sources	57,237.15	69,152.78	11,915.63	20.82%
3100 State Dedicated	262,164.11	326,825.63	64,661.52	24.66%
3200 State Aids	1,069,908.89	1,121,689.62	51,780.73	4.84%
3300-3900 State Appropriate	42,256.98	64,163.76	21,906.78	51.84%
4000 Federal	621,478.03	529,221.59	-92,256.44	-14.84%
Totals New Revenue:	3,528,958.21	3,598,864.53	69,906.32	1.98%

6000 Balance Sheets	943,274.14	1,110,968.54	167,694.40	17.78%
Totals Non-Revenues:	4,472,232.35	4,709,833.07	237,600.72	17.78%

5000 Non-Revenue	434,930.30	441,370.85	6,440.55	1.48%
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