

| 11 - General Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 885,710.08 | 853,738.98 | -31,971.10 | -3.61% |
| 2000 Intermediate Sources | 100,892.40 | 96,728.84 | -4,163.56 | -4.13% |
| 3100 State Dedicated | 383,434.53 | 335,022.39 | -48,412.14 | -12.63% |
| 3200 State Aids | 1,674,488.58 | 1,784,768.96 | 110,280.38 | 6.59% |
| 3300-3900 State Appropriate | 61,934.53 | 65,510.47 | 3,575.94 | 5.77% |
| 4000 Federal | 490,649.71 | 609,493.35 | 118,843.64 | 24.22% |
| Totals New Revenue: | 3,597,109.83 | 3,745,262.99 | 148,153.16 | 4.12% |
| 6000 Balance Sheets | 1,363,563.00 | 1,247,168.52 | -116,394.48 | -8.54% |
| Totals Non-Revenues: | 4,960,672.83 | 4,992,431.51 | 31,758.68 | -8.54% |

| 21 Building Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 119,036.05 | 117,199.45 | -1,836.60 | -1.54% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 119,036.05 | 117,199.45 | -1,836.60 | -1.54% |
| 6000 Balance Sheets | 287,935.69 | 371,496.37 | 83,560.68 | 29.02% |
| Totals Non-Revenues: | 406,971.74 | 488,695.82 | 81,724.08 | 29.02% |

| 41 Sinking Fund | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 122,534.15 | 114,679.70 | -7,854.45 | -6.41% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 122,534.15 | 114,679.70 | -7,854.45 | -6.41% |
| 6000 Balance Sheets | 43,895.93 | 36,786.33 | -7,109.60 | -16.20% |
| Totals Non-Revenues: | 166,430.08 | 151,466.03 | -14,964.05 | -16.20% |

| 60 School Activity Fund | 2019 | 2020 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 166,666.33 | 146,485.27 | -20,181.06 | -12.11% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 166,666.33 | 146,485.27 | -20,181.06 | -12.11% |
| 6000 Balance Sheets | 72,660.08 | 69,880.84 | -2,779.24 | -3.82% |
| Totals Non-Revenues: | 239,326.41 | 216,366.11 | -22,960.30 | -3.82% |

| Total All Funds | 2019 | 2020 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 1,293,946.61 | 1,232,103.40 | -61,843.21 | -4.78% |
| 2000 Intermediate Sources | 100,892.40 | 96,728.84 | -4,163.56 | -4.13% |
| 3100 State Dedicated | 383,434.53 | 335,022.39 | -48,412.14 | -12.63% |
| 3200 State Aids | 1,674,488.58 | 1,784,768.96 | 110,280.38 | 6.59% |
| 3300-3900 State Appropriate | 61,934.53 | 65,510.47 | 3,575.94 | 5.77% |
| 4000 Federal | 490,649.71 | 609,493.35 | 118,843.64 | 24.22% |
| Totals New Revenue: | 4,005,346.36 | 4,123,627.41 | 118,281.05 | 2.95% |
| 6000 Balance Sheets | 1,768,054.70 | 1,725,332.06 | -42,722.64 | -2.42% |
| Totals Non-Revenues: | 5,773,401.06 | 5,848,959.47 | 75,558.41 | -2.42% |