

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	4,044,487.97	3,817,060.16	-227,427.81	-5.62%
2000 Intermediate Sources	708,378.70	748,506.28	40,127.58	5.66%
3100 State Dedicated	2,190,215.39	1,953,827.18	-236,388.21	-10.79%
3200 State Aids	13,203,306.55	14,886,912.24	1,683,605.69	12.75%
3300-3900 State Appropriate	316,495.87	314,002.79	-2,493.08	-0.79%
4000 Federal	2,592,956.08	2,908,073.00	315,116.92	12.15%
Totals New Revenue:	23,055,840.56	24,628,381.65	1,572,541.09	6.82%

6000 Balance Sheets	3,043,487.47	3,097,563.27	54,075.80	1.78%
Totals Non-Revenues:	26,099,328.03	27,725,944.92	1,626,616.89	1.78%

5000 Non-Revenue	89,516.61	84,611.94	-4,904.67	-5.48%
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12 - CO-OP Fund	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	84,851.34	106,381.26	21,529.92	25.37%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	84,851.34	106,381.26	21,529.92	25.37%

6000 Balance Sheets	86,122.80	7,835.09	-78,287.71	-90.90%
Totals Non-Revenues:	170,974.14	114,216.35	-56,757.79	-90.90%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,069,262.16	3,105,874.98	2,036,612.82	190.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,069,262.16	3,105,874.98	2,036,612.82	190.47%

6000 Balance Sheets	855,553.06	898,057.01	42,503.95	4.97%
Totals Non-Revenues:	1,924,815.22	4,003,931.99	2,079,116.77	4.97%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	32,288.65	7,830.75	-24,457.90	-75.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	161,699.65	97,381.53	-64,318.12	-39.78%
3300-3900 State Appropriate	14,009.66	18,773.98	4,764.32	34.01%
4000 Federal	2,216,099.54	2,153,071.34	-63,028.20	-2.84%
Totals New Revenue:	2,424,097.50	2,277,057.60	-147,039.90	-6.07%

6000 Balance Sheets	550,416.82	679,606.41	129,189.59	23.47%
Totals Non-Revenues:	2,974,514.32	2,956,664.01	-17,850.31	23.47%

5000 Non-Revenue	205,989.13	173,796.40	-32,192.73	-15.63%
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25 Municipal Tax Levy Fund

	2019	2020	Difference	Percent Change
1000 District Sources	283,050.26	499,543.70	216,493.44	76.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	283,050.26	499,543.70	216,493.44	76.49%

6000 Balance Sheets	996.38	284,046.64	283,050.26	28,407.86%
Totals Non-Revenues:	284,046.64	783,590.34	499,543.70	28,407.86%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds

	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	3,377.31	3,377.31	0.00 %
Totals Non-Revenues:	0.00	3,377.31	3,377.31	#Error

5000 Non-Revenue	0.00	2,685,000.00	2,685,000.00	0.00 %
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41 Sinking Fund

	2019	2020	Difference	Percent Change
1000 District Sources	644,305.93	627,144.28	-17,161.65	-2.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	644,305.93	627,144.28	-17,161.65	-2.66%

6000 Balance Sheets	614,577.23	584,195.66	-30,381.57	-4.94%
Totals Non-Revenues:	1,258,883.16	1,211,339.94	-47,543.22	-4.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2019	2020	Difference	Percent Change
1000 District Sources	1,344,065.33	1,075,615.57	-268,449.76	-19.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,344,065.33	1,075,615.57	-268,449.76	-19.97%

6000 Balance Sheets	676,200.96	746,056.28	69,855.32	10.33%
Totals Non-Revenues:	2,020,266.29	1,821,671.85	-198,594.44	10.33%

5000 Non-Revenue	106,482.92	113,141.65	6,658.73	6.25%
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80 Trust Funds	2019	2020	Difference	Percent Change
1000 District Sources	13,425.00	19,797.00	6,372.00	47.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	13,425.00	19,797.00	6,372.00	47.46%

6000 Balance Sheets	57,547.11	52,905.41	-4,641.70	-8.07%
Totals Non-Revenues:	70,972.11	72,702.41	1,730.30	-8.07%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	7,430,885.30	9,152,866.44	1,721,981.14	23.17%
2000 Intermediate Sources	708,378.70	748,506.28	40,127.58	5.66%
3100 State Dedicated	2,190,215.39	1,953,827.18	-236,388.21	-10.79%
3200 State Aids	13,365,006.20	14,984,293.77	1,619,287.57	12.12%
3300-3900 State Appropriate	415,356.87	439,158.03	23,801.16	5.73%
4000 Federal	4,809,055.62	5,061,144.34	252,088.72	5.24%
Totals New Revenue:	28,918,898.08	32,339,796.04	3,420,897.96	11.83%

6000 Balance Sheets	5,884,901.83	6,353,643.08	468,741.25	7.97%
Totals Non-Revenues:	34,803,799.91	38,693,439.12	3,889,639.21	7.97%

5000 Non-Revenue	401,988.66	3,056,549.99	2,654,561.33	660.36%
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