

11 - General Fund	2019	2020	Difference	Percent Change
1000 District Sources	1,220,612.52	1,260,474.83	39,862.31	3.27%
2000 Intermediate Sources	103,334.73	114,758.23	11,423.50	11.05%
3100 State Dedicated	406,780.38	376,964.05	-29,816.33	-7.33%
3200 State Aids	2,001,001.51	2,029,655.93	28,654.42	1.43%
3300-3900 State Appropriate	100,371.70	89,727.53	-10,644.17	-10.60%
4000 Federal	615,988.70	725,862.79	109,874.09	17.84%
Totals New Revenue:	4,448,089.54	4,597,443.36	149,353.82	3.36%

6000 Balance Sheets	708,963.03	654,279.77	-54,683.26	-7.71%
Totals Non-Revenues:	5,157,052.57	5,251,723.13	94,670.56	-7.71%

5000 Non-Revenue	9,233.51	3,088.17	-6,145.34	-66.55%
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21 Building Fund	2019	2020	Difference	Percent Change
1000 District Sources	140,321.40	158,725.20	18,403.80	13.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	139,370.66	46,276.58	-93,094.08	-66.80%
Totals New Revenue:	279,692.06	205,001.78	-74,690.28	-26.70%

6000 Balance Sheets	68,175.16	161,223.28	93,048.12	136.48%
Totals Non-Revenues:	347,867.22	366,225.06	18,357.84	136.48%

5000 Non-Revenue	345.00	30.00	-315.00	-91.30%
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22 Child Nutrition Program Fund	2019	2020	Difference	Percent Change
1000 District Sources	30,345.14	26,129.77	-4,215.37	-13.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	34,617.69	34,007.31	-610.38	-1.76%
3300-3900 State Appropriate	2,665.30	3,460.68	795.38	29.84%
4000 Federal	494,509.70	485,864.48	-8,645.22	-1.75%
Totals New Revenue:	562,137.83	549,462.24	-12,675.59	-2.25%

6000 Balance Sheets	107,353.50	86,877.02	-20,476.48	-19.07%
Totals Non-Revenues:	669,491.33	636,339.26	-33,152.07	-19.07%

5000 Non-Revenue	0.00	180.45	180.45	0.00 %
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30 - 39 Capital Project Funds	2019	2020	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	546,162.19	519,736.19	-26,426.00	-4.84%
Totals Non-Revenues:	546,162.19	519,736.19	-26,426.00	-4.84%

5000 Non-Revenue	0.00	902,194.83	902,194.83	0.00 %
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41 Sinking Fund	2019	2020	Difference	Percent Change
1000 District Sources	438,143.70	465,302.41	27,158.71	6.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	438,143.70	465,302.41	27,158.71	6.20%

6000 Balance Sheets	63,784.93	325,261.13	261,476.20	409.93%
Totals Non-Revenues:	501,928.63	790,563.54	288,634.91	409.93%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2019	2020	Difference	Percent Change
1000 District Sources	233,153.95	271,529.14	38,375.19	16.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	233,153.95	271,529.14	38,375.19	16.46%

6000 Balance Sheets	96,947.95	114,925.93	17,977.98	18.54%
Totals Non-Revenues:	330,101.90	386,455.07	56,353.17	18.54%
5000 Non-Revenue	59,927.67	10,444.63	-49,483.04	-82.57%

Total All Funds	2019	2020	Difference	Percent Change
1000 District Sources	2,062,576.71	2,182,161.35	119,584.64	5.80%
2000 Intermediate Sources	103,334.73	114,758.23	11,423.50	11.05%
3100 State Dedicated	406,780.38	376,964.05	-29,816.33	-7.33%
3200 State Aids	2,035,619.20	2,063,663.24	28,044.04	1.38%
3300-3900 State Appropriate	103,037.00	93,188.21	-9,848.79	-9.56%
4000 Federal	1,249,869.06	1,258,003.85	8,134.79	0.65%
Totals New Revenue:	5,961,217.08	6,088,738.93	127,521.85	2.14%

6000 Balance Sheets	1,591,386.76	1,862,303.32	270,916.56	17.02%
Totals Non-Revenues:	7,552,603.84	7,951,042.25	398,438.41	17.02%
5000 Non-Revenue	69,506.18	915,938.08	846,431.90	1,217.78%